

NO: R065

COUNCIL DATE: April 9, 2018

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## REGULAR COUNCIL

**TO: Mayor & Council** **DATE: April 5, 2018**

**FROM: General Manager, Planning & Development** **FILE: 0760-20**  
**General Manager, Finance** **(Surrey Museum**  
**Expansion)**

**SUBJECT: Surrey Museum Expansion - Phase 2 Construction -**  
**Additional Contract Authority for Federal Grant**

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## RECOMMENDATION

The Planning & Development Department and the Finance Department recommend that Council:

1. Receive this report for information; and
2. Authorize an increase of \$4,000,000 of expenditure authority from \$8,200,000 (excluding GST) to a maximum of \$12,200,000 (excluding GST) for the Heatherbrae Builders Co. Ltd. contract related to construction of the Surrey Museum Expansion – Phase 2.

## INTENT

The intent of this report is to address contract assignment and an increased expenditure authority for components of the work to be incorporated into the Heatherbrae Phase 2 contract of the Project.

## BACKGROUND

The Surrey Museum Expansion (the “Project”) was included in the 2016 Capital Program Budget Corporate Report No. Foo2; 2016 that was approved by Council on February 10, 2016.

Following the project approval, staff proceeded with the project design followed by the construction procurement process.

On September 11, 2017, Council approved Corporate Report No. R194; 2017, authorizing the award of contract for the construction of the Surrey Museum Expansion – Phase 2 to Heatherbrae Builders Co. Ltd. (“Heatherbrae”) in the amount of \$7,894,006, excluding GST, with an authorized expenditure authority of \$8,200,000, excluding GST.

The project construction started in October 2017 and is scheduled for completion in the fall of 2018.

## **DISCUSSION**

The construction of the new museum addition is proceeding at a good pace. While the project was under construction, federal grant funding was confirmed in the amount of \$4,400,000, which allowed for additional project scope to be included, such as the integration of crate storage for travelling exhibits (instead of using library bunkers), adding an Indigenous Hall exhibit, contributing to the Kids Explore Zone exhibit, Veteran's Square and northwest campus landscaping and parking alterations, gift shop display, coffee kiosk and existing foyer refresh. Federal grant funding will also contribute towards the relocation and restoration of the 1881 Town Hall and the Anniedale School heritage buildings to the Museum site.

This request will also allow for additional required funding expenditure associated with contaminated soil remediation, and extra on-site and off-site engineering requirements.

Design and subsequent procurement processes will continue over the coming months for the other components and phases of the Project, with the goal of delivering the complete Museum precinct as planned, further detailed in Appendix "I".

## **FUNDING**

Capital Project funding, including the federal grants, totals \$14,700,000. The original contract to Heatherbrae was \$7,882,006, with an expenditure authority of \$8,200,000 provided.

Assignment of additional components of work to Heatherbrae is anticipated, and in order to complete the project, \$4,000,000 in additional expenditure authority, to a maximum of \$12,200,000 excluding GST, is requested at this time to cover the noted scope assignments.

## **SUSTAINABILITY CONSIDERATIONS**

This report supports the following Desired Outcomes (DO) and Strategic Directions (SD) in the Sustainability Charter 2.0.

### **Education and Culture**

- DO 1: Surrey has a culture of learning, with a broad range of diverse learning opportunities available and accessible to meet the needs of all residents.
- DO 3: Meaningful and accessible early childhood learning opportunities are in place for children and families.
- DO 7: An enviable and vibrant arts and heritage sector contributes to Surrey's citizen engagement, enrichment, economy, community livability and civic pride.
- DO 8: Arts, heritage and entertainment spaces are incorporated throughout the city.
- DO 9: Surrey supports and celebrates its diverse artists, cultures and community heritage through inclusive festivals, programming and events.
- SD11: Create better access to arts, heritage and cultural facilities and services at the neighbourhood level.
- SD12: Develop community-based arts and heritage space and programming throughout the City.
- SD13: Protect natural and built heritage sites

## Health and Wellness

DO 8: Residents feel a sense of belonging and connectedness, and have opportunities for social interaction in their neighbourhoods and community.

## Infrastructure

DO 5: Public art and heritage are integrated into Surrey's infrastructure.

SD1: Proactively manage community assets to maintain them over the long-term in a state of good repair

SD4: Enhance the public interface of City infrastructure through arts, heritage, and education.

## CONCLUSION

Based on the above discussion, it is recommended Council:

- Receive this report for information; and
- Authorize an increase of \$4,000,000 of expenditure authority from \$8,200,000 (excluding GST) to a maximum of \$12,200,000 (excluding GST) for the Heatherbrae Builders Co. Ltd. contract related to construction of the Surrey Museum Expansion – Phase 2.

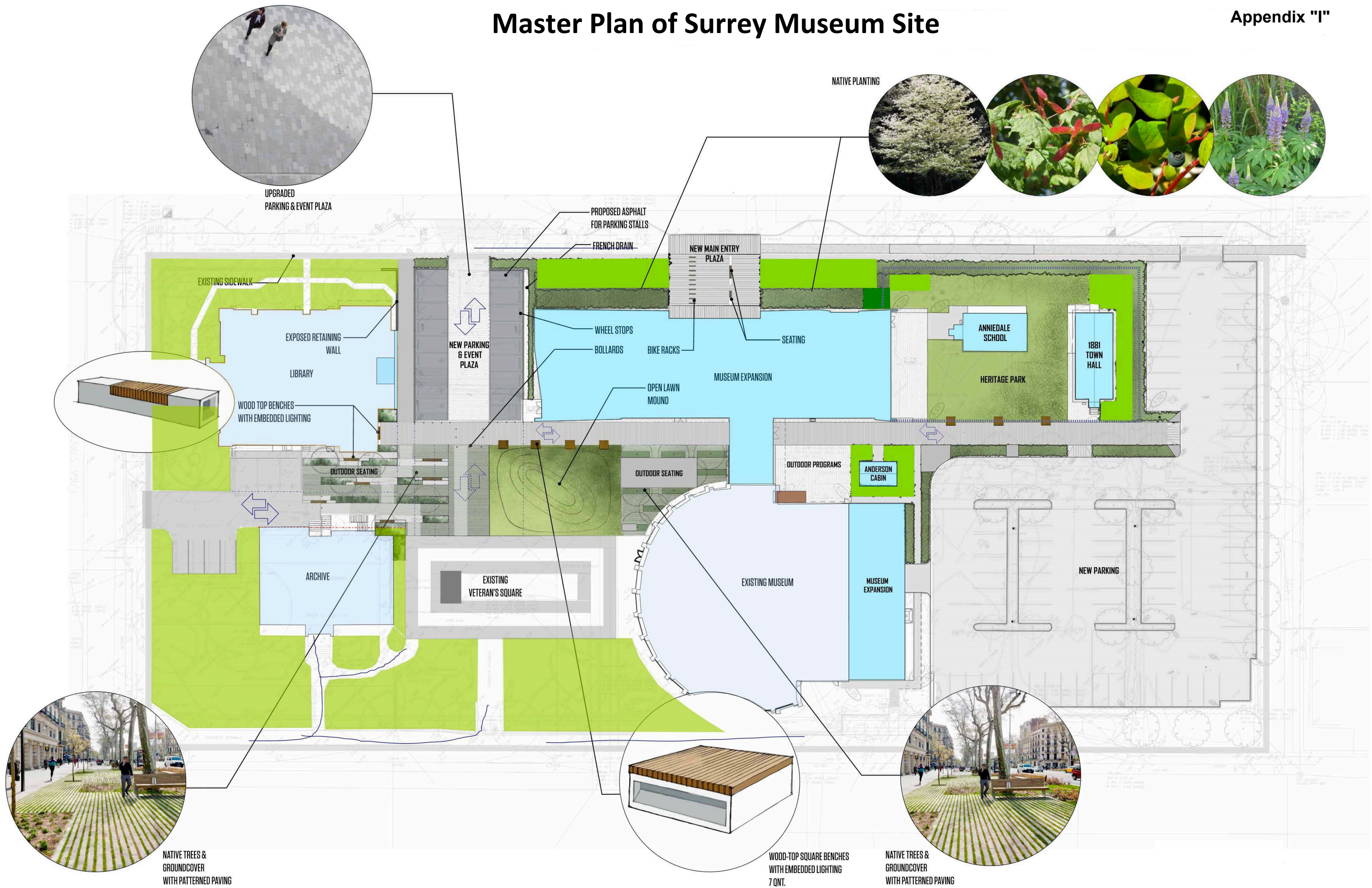
*Original signed by*  
Jean Lamontagne  
General Manager, Planning & Development

*Original signed by*  
Kam Grewal, CPA, CMA  
General Manager, Finance

PJ/ss

Appendix "I" Master Plan of Surrey Museum Site

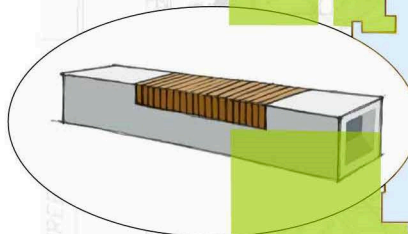
# Master Plan of Surrey Museum Site



UPGRADED PARKING & EVENT PLAZA



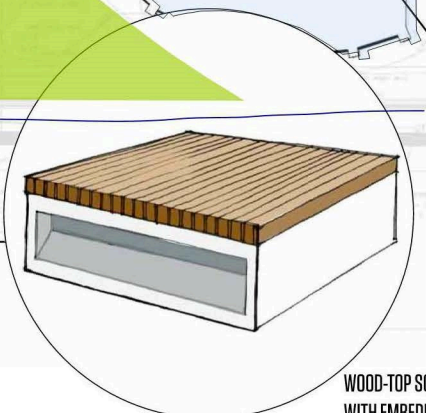
NATIVE PLANTING



WOOD TOP BENCHES WITH EMBEDDED LIGHTING



NATIVE TREES & GROUNDCOVER WITH PATTERNED PAVING



WOOD-TOP SQUARE BENCHES WITH EMBEDDED LIGHTING 7 QNT.



NATIVE TREES & GROUNDCOVER WITH PATTERNED PAVING