

CORPORATE REPORT

NO: R274 COUNCIL DATE: December 19, 2016

REGULAR COUNCIL

TO: Mayor & Council DATE: December 15, 2016

FROM: General Manager, Planning & Development FILE: 0510-01

SUBJECT: Surrey School District Eligible School Sites Proposal 2017 – 2021 Capital Plan

RECOMMENDATION

The Planning & Development Department recommends that Council:

- Receive this report as information;
- 2. Endorse, in principle, the Surrey School District's Eligible School Sites Proposal 2017 2021 Capital Plan, attached as Appendix "I" to this report;
- 3. Instruct the City Clerk to forward a copy of this report and related Council resolution to the Surrey School District.

INTENT

The purpose of this report is to provide information to Council on the Surrey School District's Eligible School Sites Proposal for their 2017 - 2021 Capital Plan.

BACKGROUND

Each year, all school districts in BC are required to submit a five-year capital plan, including an estimate of the number, location, and cost of proposed new school sites, to the Provincial Ministry of Education. This is known as the Eligible School Sites Proposal. The Ministry reviews and approves the Capital Plan, including the Eligible School Sites Proposal, as the basis for funding new schools in each district.

Prior to forwarding the Eligible School Sites Proposal to the Ministry, the *Local Government Act*, *R.S.B.C.* 1996, c. 323, as amended, requires that the School District advise the City of the Proposal, and request Council to either:

- pass a resolution to accept the School District's resolution regarding the Eligible School Sites Proposal; or
- 2. respond in writing to the School District indicating that it does not accept the Eligible School Sites Proposal, and documenting the reasons for the objection.

In preparing the School District Capital Plan, the Surrey School District ("School District") utilizes the City's residential growth projections to calculate the number, size, and location of new schools that will be required over the next 10 years. The School District then estimates the costs for land acquisition, development, and other capital requirements for each new school.

On November 17, 2016, the Board of Education of School District No. 36 ("School Board") approved the Eligible School Sites Proposal ("Proposal") incorporated into the School District's 2017 – 2021 Capital Plan submission to the Ministry of Education. This Proposal is attached to this report as Appendix "I".

Pursuant to Section 937.4(6) of the *Local Government Act*, the City must consider the School District's resolution at a regular council meeting, and within 60 days of receiving the request, must:

- 937.4(6) (a) pass a resolution accepting the school board's resolution of proposed eligible school site requirements for the school district, or
 - (b) respond in writing to the school board indicating that it does not accept the school board's proposed school site requirements for the school district and indicating
 - (i) each proposed eligible school site requirement to which it objects, and
 - (ii) the reasons for the objection.

According to legislation, if the City fails to respond within 60 days of receiving such a request, it is deemed to have agreed to the proposed eligible school sites requirements for the School District as set out in the School Board's resolution.

DISCUSSION

Surrey School District Resolution - Eligible School Sites Proposal

The School District's Proposal documents the projected growth in the number of school-aged children that will occur over the next 10 years in Surrey, the number of new schools that will be needed to accommodate this growth, the general location and area of land required for each new school, and the acquisition costs for the school sites, including servicing. The School District utilizes the City's residential growth projections as the basis for projecting the growth in student population and the allocation of this growth geographically across the City to establish where and when additional school capacity will be required.

The Proposal indicates the following:

- New residential development is estimated to be 36,511 residential development units over the next 10 years (including Surrey and White Rock; 42,554 units including suites).
- This new residential development will result in an increase of 10,896 school-aged children in the School District over the next 10 years.
- In consideration of new schools for which funding has already been committed and the number of students that will be graduating from the School District during the next 10 years, the net increase in the student population will require four new school sites and two school expansions over the next 10 years.
- The new and expanded school sites, which will be purchased within 10 years and based on current serviced land prices, will cost an estimated \$68,305,000.00.

City staff has determined that the School District's calculations for growth in student population and the related demand for and proposed location of new school sites are generally consistent with the City's residential growth estimates for the 10-year period from 2016 through 2025. As documented in Appendix "I", four new elementary schools and two school site expansions are included in the Proposal.

Council is not required to provide a resolution to the School District on the Proposal; however, according to legislation, if the City fails to respond within 60 days of receiving the School Board resolution regarding the Proposal, the City is deemed to have agreed to the Proposal as set out in the School Board's resolution.

School Site Acquisition Charge

The School Site Acquisition Charge (SSAC) regulation is established through the authority of Sections 937.2 and 937.91 of the *Local Government Act*. The regulation came into effect on January 28, 2000. The *Local Government Act* empowers school districts to adopt a by-law establishing SSACs that are to be paid for each dwelling unit in new residential developments within the district. The rates are calculated to provide revenues to cover 35% of the acquisition costs and servicing costs for new school sites and school site expansions required within that jurisdiction over a 10-year period. As required under legislation, the City collects the SSACs on behalf of the School District and remits these charges to the School District each year.

The SSACs applicable to residential development in Surrey have already reached the maximum amount allowed by the Provincial School Site Regulations, pursuant to the *Local Government Act*. As such, there will be no increase in the SSACs in 2017 as a result of the Eligible School Sites Proposal 2017 – 2021.

The following table documents the current SSAC rates applicable to residential development in Surrey.

Prescribed Category of Eligible Development (BC Regulation 17/00)	School Site Acquisition Charge Rates (The SSAC rate is capped at maximum allowed pursuant to Provincial regulations)
Low Density (<21 units / ha.)	\$1,000 per unit
Medium Low (21-50 units / ha)	\$900 per unit
Medium (51 -125 units / ha)	\$800 per unit
Medium High (126-200 units / ha)	\$700 per unit
High Density (>200 units / ha)	\$600 per unit

In the past, Council has voiced concerns with the introduction of the SSAC legislation for a variety of reasons, and has also voiced concerns that the SSAC legislation is not applied equitably across all school districts in the Province.

Corporate Report R224: Provincial School Funding Opportunities in Surrey

At its Regular Meeting on October 3, 2016, Council received a report on "Provincial School Funding Opportunities for Surrey" (R224; 2016). This report explored potential options for improving the funding and delivery of new schools in Surrey, specifically within high growth areas of the City.

Council authorized the Mayor to send a letter to the Premier and to the Minister of Education, along with a copy of the report, so that the Province may consider those options. Following this request, Mayor and Council met with the Premier and the Minister of Education and were able to have a good dialogue on the importance of timely funding for new schools in Surrey that will help alleviate school overcrowding and reduce the use of portable classrooms. Both the Premier and the Minister of Education indicated that they were interested in developing a process that would help the School District to deliver schools in an accelerated process.

The planning and securing of land for future school sites is one way that the School District is able to accelerate the delivery of new schools in Surrey, and oftentimes this is done at a lower cost than if undertaken well into the development of new neighbourhoods.

SUSTAINABILITY CONSIDERATIONS

The City desires to support access to diverse, high quality learning opportunities for all residents, and to collaborate with its public partners to provide a comprehensive educational system for students.

The resolution to support the School District's Proposal relates to the City's Sustainability Charter 2.0 in the following ways:

Education and Culture

Desired Outcome 2: Surrey children and youth have access to a high quality comprehensive and

inclusive educational system, and opportunities that include experiences in

and out of school.

Desired Outcome 5: Surrey's educational institutions and libraries are integrated into the

community, and have sufficient capacity to accommodate residents as well

as attract people from other areas.

Strategic Direction 1: Support the expansion of education opportunities, including increased

space and schools for students and niche programs only available in Surrey.

Strategic Direction 7: Promote collaboration between public partners, educational institutions,

arts and heritage groups, and the community.

CONCLUSION

Based on the information and discussion above, it is recommended that Council:

- Receive this report as information;
- Endorse, in principle, the Surrey School District's Eligible School Site Proposal 2015 2019 Capital Plan, attached as Appendix I to this report;
- Instruct the City Clerk to forward a copy of this report and related Council resolution to the Surrey School District.

Original signed by Jean Lamontagne General Manager, Planning & Development

/ss

Attachment:

Appendix "I" - Letter from School District No. 36 (Surrey) Dated November 23, 2016 Re: Eligible School Site Proposal



File No. 3100-02

2016 11 23

Mr. Vincent Lalonde City Manager City of Surrey 13450 - 104 Avenue Surrey, BC V3T 1V8

Dear Mr. Lalonde:

Re: Eligible School Site Proposal

Please be advised that at its public meeting of 2016-11-17 the Board of Education of School District No. 36 (Surrey) approved the 2016/2017 Eligible School Site Proposal. As you are aware, the Eligible School Site Proposal is a required component of the annual capital plan submission and referred to local governments in the District for acceptance pursuant to the *Local Government Act*. Please find attached the certified resolution of the Board of Education of School District No. 36 (Surrey) for acceptance by City Council. A copy of the Administrative Memorandum considered by the Board is also attached for your reference.

The 2016/2017 Eligible School Site Proposal indicates the following:

- Based on consultation with City of Surrey and the City of White Rock on the Eligible School Sites Proposal (ESSP), the Board of Education of School District No. 36 (Surrey) estimates that there will be 36,511 (42,554 including suites) development units constructed in the school district over the next 10 years (Schedule 'A' – Table 2); and
- These 42,554 new development units will be home to an estimated 10,896 school age children (Schedule 'A' – Table 3); and
- The School Board expects 4 new school sites and 2 site expansions, over the ten-year period, will be required as the result of this growth in the school district and the site acquisitions will be located as presented in Schedule 'B'; and
- According to Ministry of Education site standards presented in Schedule 'B' these sites will require in total 13.5 hectares (approx. 33.4 acres). These sites should be purchased within ten years and, at current serviced land costs, the cost is estimated at \$68,305,000.

The School Site Acquisition Charge (SSAC) bylaw rate is currently set at the maximum allowed by the Local Government Act and Provincial Regulations. Therefore, no change is required to the SSAC bylaw rate applied to new development units, based on calculations consistent with Provincial SSAC Regulations.

(continued)

Pursuant to the Education Statutes Act, local governments have 60 days to either:

- Pass a resolution accepting the proposed eligible school site requirements for the school district:
- 2. Respond in writing to the school board indicating that it does not accept the school board's proposed site requirements for the school district and indicating
 - Each proposed school site to which it objects; and
 - The reason for the objection.

If no response is received within 60 days the legislation states that the local government will have been deemed to accept the proposal. Please place the resolution on your Council's agenda to meet this timeline.

Please feel free to contact this office through Ms. Emily Watson, Manager of Demographics and Facilities Planning, by telephone at 604-595-5193 or by email at watson_e@surreyschools.ca should you require any further information.

Yours truly,

D. Greg Frank, CPA, CA Secretary-Treasurer

Enclosures (2)

cc:

Emily Watson, Manager, Demographics and Facilities Planning, Surrey School District Stuart Jones, Senior Planner, Planning and Development Department, City of Surrey Elisa Campbell, Director, Regional Planning, Metro Vancouver

DGF/dg



Excerpt from the 2016-11-17 Regular Board Meeting Minutes

3 (h) Eligible School Sites Proposal – 2017-2021 Capital Plan

It was moved by Trustee Laurae McNally, seconded by Trustee Garry Thind:

THAT based on consultation with City of Surrey and the City of White Rock on the Eligible School Sites Proposal (ESSP), the Board of Education of School District No. 36 (Surrey) estimates that there will be 36,511 (42,554 including suites) development units constructed in the school district over the next 10 years (Schedule 'A' – Table 2); and

THAT these 42,554 new development units will be home to an estimated 10,896 school age children (Schedule 'A' - Table 3); and

THAT the School Board expects 4 new school sites and 2 site expansions, over the ten-year period, will be required as the result of this growth in the school district and the site acquisitions will be located as presented in Schedule 'B'; and

THAT according to Ministry of Education site standards presented in Schedule 'B' these sites will require in total 13.5 hectares (approx. 33.4 acres). These sites should be purchased within ten years and, at current serviced land costs, the cost is estimated at \$68,305,000; and

THAT the 2016/17 Eligible School Sites Proposal be forwarded to Local Government for acceptance; and

THAT pending Local Government acceptance, the 2016/17 Eligible School Sites Proposal, be submitted to the Ministry of Education.

<u>CARRIED</u>

Certified as a True Copy:

D. Greg Frank, CPA, CA Secretary-Treasurer

DGF/dg 2016-11-21





Administrative Memorandum Regular Board Meeting

Date:

November 17, 2016

Topic:

Eligible School Sites Proposal - 2017-2021 Capital Plan

Background:

A School Site Acquisition Charge (SSAC) is imposed on new eligible development units for the purpose of providing funds to assist school boards in paying the capital cost of eligible school sites.

Pursuant to the Local Government Act, an Eligible School Site Proposal (ESSP) must be prepared, and approved by the Board of Education annually. Once approved, the ESSP is referred to the City of Surrey and City of White Rock for acceptance

Development of the ESSP involves extensive consultation with the City of Surrey and the City of White Rock staff. Both local governments provide 10-year projections for residential development consistent with their Official Community Plans, Regional Context Statements and Neighbourhood Concept Plans. That information is then used to project the number of school age children that would be generated by the additional housing units. The estimated number of school aged children is then used to estimate the number of school sites required to accommodate that demand.

Schedule B of the attached document outlines the draft 2016/17 ESSP, which identifies six properties, for the Board's consideration. The six properties are as identified in the district's 2016/17 Five-Year Capital Plan submission to the Provincial Government on September 30, 2016.

The SSAC bylaw rate is currently set at the maximum allowed by the Local Government Act and Provincial Regulations and the 2016/17 ESSP does not trigger a rate adjustment. Therefore, no change is required to the School Site Acquisition Charge (SSAC) bylaw rate applied to new development units, based on calculations consistent with Provincial School Site Acquisition Charge Regulations.

Prior to submitting the ESSP to the Ministry of Education, the proposal must formally be referred to the City of Surrey and the City of White Rock who may:

- Pass a resolution accepting the prosed ESSP; or
- Respond in writing to the School District indicating that it does not accept the ESSP, documenting reasons for the objection.

If the Local Government fails to respond within 60 days of receiving such a request, it is deemed to have agreed to the proposed ESSP requirements.



Eligible School Sites Proposal -- 2017-2021 Capital Plan

The following information has been considered:

- 1. The Eligible School Site Proposal projections have been discussed with planning department staff for the City of Surrey and the City of White Rock. Municipal staff have provided updated growth projections for the period 2016/17 to 2025/26 based on the latest demographic data and market trends for housing (Schedule 'A').
- A projection of the number of additional school age children, as defined in the School Act, generated by the projected eligible development units for the period 2016/17 to 2025/26 has been revised based on the new projections provided by the City of Surrey and the City of White Rock (Schedule 'A').
- 3. The approximate size and the number of school sites required to accommodate the number of children projected (Schedule 'B').
- 4. The approximate location and value of school sites (Schedule 'B').

It is recommended:

THAT based on consultation with City of Surrey and the City of White Rock on the Eligible School Sites Proposal (ESSP), the Board of Education of School District No. 36 (Surrey) estimates that there will be 36,511 (42,554 including suites) development units constructed in the school district over the next 10 years (Schedule 'A' – Table 2); and

THAT these 42,554 new development units will be home to an estimated 10,896 school age children (Schedule 'A' - Table 3); and

THAT the School Board expects 4 new school sites and 2 site expansions, over the tenyear period, will be required as the result of this growth in the school district and the site acquisitions will be located as presented in Schedule 'B'; and

THAT according to Ministry of Education site standards presented in Schedule 'B' these sites will require in total 13.5 hectares (approx. 33.4 acres). These sites should be purchased within ten years and, at current serviced land costs, the cost is estimated at \$68,305,000; and

THAT the 2016/17 Eligible School Sites Proposal be forwarded to Local Government for acceptance; and

THAT pending Local Government acceptance, the 2016/17 Eligible School Sites Proposal, be submitted to the Ministry of Education.

Submitted by:

. Greg Frank, Secretary-Treasurer

Approved by:

Dr. Jordan Tinney, Superintendent



Projections updated November, 2016

SCHEDULE 'A'

2016-2025 Projections - Eligible Development and School Age Children (new housing only)

	~~ ~ C C C C C C C C C C C C C C C C C				- 10 - 10 -			e Childre		market in the second	
Table 1 - Growth Forecas	to Hartin	10000000	100	RESIDENTE	- 10 Co.		IU FOR ING	cast based	en school	year - July	1st to June 30th.
CITY OF SUIGEY		- Control of Control	-	No. of the Control of	A A STATE OF	MILITARY COLUMN	20000000	THE WAR	THE REAL PROPERTY.	W 5 10	5
Year	2018	2017	2010	2019	2020	2021	T				
Single Detatched	599	591	575	469		-	2022	2023	2024	2026	10 yr To
Suites	445	540	469	635	467	316	327	382	438	464	4,020
Row House	1,410	1,455	-	-	645	600	612	640	669	688	5,94
Low Rise Apart.	1,268		1,491	1,521	1,568	1,360	1,323	1,300	1,291	1,270	
High Rine Apert	302	1,183	1,149	1,146	1,128	1,166	1,191	1,230	1,244	1,253	
MINISTRATION AND ADDRESS OF	302	396	450	465	478	504	527	555	577	599	
CITY OF WHITE ROCK					STATE OF THE PARTY		ACCOMMON TO	Self VIII Self	Market Street	333	4.854
					-	AND REAL PROPERTY.		AND SHAPE			4101
Year	2018	2017	2018	2019	2020	2021	-				
Single Detetched	10		10			The same of the sa	2022	2022	2094	2028	10 yr Tot
Sultes	10	10							10		0 100
Row House	8	5	5						10		100
ow Pite Apart.	90	32	30	30			-				5 53
High Files Apart.	0	87	60		80			30	30		382
		NEED BOOK	No specific	STEEL STEEL STEEL	Milital State	STATE OF THE PARTY		60	- 60		697
	_			AND DESCRIPTION OF THE PERSON NAMED IN	10.425			lota Unit.	CHYPER	lest that	1 1500
Table 2 - SCHOOL DISTRIC	738 - 巴川	GIBLE DE	/ELOPMEN	T LINITS (A	Cotes ferrer						
Year	2016	2017	2018		WINDS TOTAL		nomend th	pe, 2015-20	24)		more than the second
lingle Detached	609	601	585	2019	2020	2021	2022	2023	2024	2025	10 yr Tot
Sultae	455	550		479	477	326	337		Name and Address of the Owner, where the Owner, which is		31 100
Management of the Control of the Con			470 1	040 1	444			392	448	474	
		THE RESERVE OF THE PERSON NAMED IN	479	646	685	810	622	680	679	474 696	4,728
OW (Ree Apert.	1,418	1,480	1,496	1,526	1,573	810 1,368	622 1,328			696	4,728 6,043
tow House ow Place Apart. Igh Place Apart.	1,418	THE RESERVE OF THE PERSON NAMED IN	1,496	1,528	1,573 1,156	810 1,368 1,196	522 1,328 1,221	1,305 1,280	679		4,728 6,043 14,042
ow Ree Apert.	1,418 1,358 302	1,460 1,215 485	1,496 1,179 510	1,526 1,176 525	1,573 1,156 538	610 1,368 1,196 564	622 1,328 1,221 567	1,305	679 1,298	1,278	4,728 6,043 14,042 12,321
ow Ree Apert. Igh Rise Apert. Fotal Units	1,418 1,358 302 4,142	1,460 1,215 485 4,311	1,496 1,179 510 4,250	1,528 1,176 525 4,352	1,573 1,156 538	610 1,368 1,196 564	522 1,328 1,221 587	1,305 1,200 815	679 1,296 1,274 637	1,278 1,283 650	4,728 6,043 14,042 12,321 5,421
ow Ree Apert. Igh Rise Apert. Fotel Units	1,418 1,358 302 4,142	1,460 1,215 485 4,311	1,496 1,179 510 4,250	1,528 1,176 525 4,352	1,573 1,156 538	610 1,368 1,196 564	522 1,328 1,221 587	1,305 1,200 815	679 1,298 1,274	1,278 1,283	4,728 6,043 14,042 12,321
ow (the Apart, ligh Pilse Apart, Fothel Units while 3 - PROJECTED SCHO Year	1,418 1,358 302 4,142	1,460 1,215 485 4,311	1,498 1,179 510 4,250 5-17 from E	1,526 1,176 525 4,352	1,573 1,156 538 4,401 opment unit	810 1,368 1,196 564 4,060 projections	522 1,328 1,221 587 4,095 2015-2024	1,305 1,290 815 4,222	679 1,296 1,274 637	1,278 1,283 650	4,728 6,043 14,042 12,321 5,421
ow (the Apart, ligh Filse Apart, Fothel Units table 3 - PROJECTED SCHO Year Ingle Detached	1,418 1,358 302 4,142 DOL AGE	1,460 1,215 485 4,311 MELD (Age	1,498 1,179 510 4,250 5-17 from E	1,526 1,176 525 4,352 1 gbie devel	1,573 1,156 538 4,401 opment unit	810 1,368 1,196 564 4,060 projections 2021	822 1,328 1,221 587 4,095 2015-2024 2082	1,305 1,200 815 4,222	679 1,296 1,274 637	1,278 1,283 650	4,728 6,043 14,042 12,321 5,421 42,584
ow (See Apart, Igh Filse Apart, Folial Units able 3 - PROJECTED SCHO Year Ingle Detached	1,418 1,358 302 4,142 DOLAGE 1	1,460 1,215 485 4,311 MELD (Age 2017	1,496 1,179 510 4,250 5-17 from E 2016 410	1,526 1,176 525 4,352 ligible devel 2019 395	1,573 1,156 538 4,401 opment unit 2020 334	810 1,388 1,196 584 4,060 pm ections 2021 228	522 1,328 1,221 587 4,095 2015-2024 2082 238	680 1,305 1,200 815 4,222 2034 275	679 1,296 1,274 637 4,333	1,275 1,283 650 4,388	4,728 6,043 14,042 12,321 5,421 42,554 Pigible Students
ow the Apart. Igh Filse Apart. Fotal Units able 3 - PROJECTED SCHO Year Ingle Detached Ulies ow House	1,418 1,358 302 4,142 DOL AGE 1 8016 428	1,460 1,215 485 4,311 MELD (Age 2017 421	1,498 1,179 510 4,250 5-17 from E	1,526 1,176 525 4,352 Highle devel 2019 336 78	1,573 1,158 538 4,401 opment unit 2020 334 79	610 1,368 1,196 564 4,060 projections 2001 228 73	522 1,328 1,221 587 4,095 2015-2024 2012 238 75	650 1,305 1,260 615 4,222 2023 275 78	679 1,296 1,274 637 4,333	696 1,275 1,283 659 4,388	4,728 6,043 14,042 12,321 5,421 42,554 Etgible Students 3,309
ow Rise Apart. Igh Filse Apart. Folial Units Ishle 3 - PROJECTED SCHO Year Ingle Detached Uites ow House ow Rise Apt.	1,418 1,358 302 4,142 DOL AGE 1 8016 428 55	1,460 1,215 485 4,311 MELD (Age 2017 421 88	1,498 1,179 510 4,250 5-17 from E 2918 410 58	1,526 1,176 525 4,352 ligible devel 2019 336 78 910	1,573 1,156 538 4,401 opment unit 2020 334 79 629	610 1,368 1,106 564 4,060 projections 2021 228 73 546	522 1,328 1,221 567 4,095 2015-2024 2012 238 75 531	8000 1,305 1,280 815 4,222 2000 275 78 522	679 1,298 1,274 637 4,333 2004 313 81 518	696 1,275 1,283 659 4,388 2928 331.53	4,728 6,043 14,042 12,321 5,421 42,554 Pigible Students
ow Tiese Apart. Igh Files Apart. Folial Units able 3 - PROJECTED SCHO Year Ingle Detached Ulies ow House ow Rise Apt. gh Files Apt.	1,418 1,358 302 4,142 DOL AGE 8016 428 55 587 122 8	1,480 1,215 485 4,311 MELD (Age 2017 421 68 584 109	1,496 1,179 510 4,250 5-17 from E 2916 410 58 598	1,526 1,176 525 4,352 Highle devel 2019 336 78	1,573 1,156 538 4,401 opment unit 2020 334 79 629 104	610 1,368 1,166 564 4,060 projections 2001 228 73 546 108	522 1,328 1,221 587 4,095 2015-2024 2012 238 75 531 110	650 1,305 1,260 615 4,222 275 78 522 113	679 1,298 1,274 637 4,333 2004 313 81 518 115	1,275 1,283 659 4,388 2928 331.53 84 510	4,728 4,043 14,042 12,321 5,421 42,584 Highle Students 3,309 725 5,617 1,100
ow (ties Apart. ligh Filse Apart. Fotal Units lishe 3 - PROJECTED SCHO Year Ingle Detached Ultes ow House	1,418 1,358 302 4,142 DOL AGE 8016 428 55 567 122	1,480 1,215 485 4,311 MELD (Age 2017 421 88 584 109	1,496 1,179 510 4,250 5-17 from E 2016 410 58 588 106 13	1,526 1,176 525 4,352 ligible devel 2019 336 78 910 106	1,573 1,156 538 4,401 opment unit 2020 334 79 629 104 13	610 1,368 1,196 564 4,060 projections 2001 228 73 546 108	522 1,328 1,221 587 4,095 2015-2024 2012 238 75 531 110 15	650 1,305 1,260 615 4,222 275 78 522 113 15	679 1,298 1,274 637 4,333 2004 313 81 518 115 18	1,275 1,283 659 4,388 2928 331.53 84 510 116	4,728 4,043 14,042 12,321 5,421 42,584 Etgible Students 3,309 728 5,617
ow Rise Apart. Igh Fise Apart. Fotal Units India 3 - PROJECTED SCHO Year Ingle Detached Uites ow House ow Rise Apt. of Rise Apt. otal EDU Students	1,418 1,358 302 4,142 DOL AGE 1 8016 428 56 56 567 122 8 1,178	1,480 1,215 485 4,911 163 D (Age 2017 421 86 584 109 12 1,192	1,496 1,179 510 4,250 5-17 from E 2016 410 58 588 106 13 1,185	1,526 1,176 525 4,352 Ilgible devel 2019 336 78 010 106 13	1,573 1,156 538 4,401 opment unit 2020 334 79 829 104 13	610 1,368 1,196 564 4,060 projections 2021 228 73 546 108 14	522 1,328 1,221 587 4,095 2015-2024 2012 238 75 531 110	650 1,305 1,260 615 4,222 275 78 522 113	679 1,298 1,274 637 4,333 2004 313 81 518 115	1,275 1,283 659 4,388 2928 331.53 84 510	4,728 4,043 14,042 12,321 5,421 42,584 Etgible Students 3,309 728 5,617 1,109 136
ow Ree Apart. Igh Fise Apart. Fotel Units bible 3 - PROJECTED SCHO Year Ingle Detached Likes ow House AW Rise Apt. gh Rise Apt. otal EDU Students	1,418 1,358 302 4,142 DOL AGE 1 8016 428 56 56 567 122 8 1,178	1,480 1,215 485 4,911 163 D (Age 2017 421 86 584 109 12 1,192	1,496 1,179 510 4,250 5-17 from E 2016 410 58 588 106 13 1,185	1,526 1,176 525 4,352 Ilgible devel 2019 336 78 010 106 13	1,573 1,156 538 4,401 opment unit 2020 334 79 829 104 13	610 1,368 1,196 564 4,060 projections 2021 228 73 546 108 14	522 1,328 1,221 587 4,095 2015-2024 2012 238 75 531 110 15	650 1,305 1,260 615 4,222 275 78 522 113 15	679 1,298 1,274 637 4,333 2004 313 81 518 115 18	1,275 1,283 659 4,388 2928 331.53 84 510 116	4,728 4,043 14,042 12,321 5,421 42,584 Highle Students 3,309 728 5,617 1,160
ow Ree Apart. Igh Filse Apart. Fothel Units white 3 - PROJECTED SCHO Year Ingle Detached uites ow House ow Filse Apt. otal EDU Students white 4 - ESTIMATED AVERU Year	1,418 1,358 302 4,142 DOL AGE 1 8016 428 56 56 567 122 8 1,178	1,480 1,215 485 4,911 163 D (Age 2017 421 86 584 109 12 1,192	1,496 1,179 510 4,250 5-17 from E 2016 410 58 588 106 13 1,185	1,526 1,176 525 4,352 Ilgible devel 2019 336 78 010 106 13 1,142	1,573 1,156 538 4,401 opment unit 2020 334 79 829 104 13 1,160	610 1,368 1,106 584 4,060 projections 2021 228 73 546 108 14 969	522 1,328 1,221 587 4,095 2015-2024 2012 238 75 531 110 15	2002 2002 2002 2002 275 78 522 113 15 1,003	679 1,298 1,274 637 4,333 2004 313 81 518 115 18	1,275 1,283 659 4,388 2928 331.53 84 510 116	4,728 4,043 14,042 12,321 5,421 42,584 Englis Startents 3,809 728 5,617 1,100 1,36
ow Ree Apart. Igh Filse Apart. Fotal Units while 3 - PROJECTED SCHO Year Ingle Detached uites ow House ow Rise Apt. otal EDU Students while 4 - ESTIMATED AVERU Year Ingle Detached	1,418 1,358 302 4,142 200L AGE 1 8016 428 55 567 122 8 1,178	1,480 1,215 485 4,311 field (Age 2017 421 66 584 109 12 1,192	1,496 1,179 510 4,250 5-17 from E 2016 410 58 598 106 13 1,185	1,626 1,176 525 4,352 Ilgible devel 2019 336 78 010 106 13 7,142 FROM RE 2019	1,573 1,156 538 4,401 opment unit 2020 334 79 829 104 13 1,160 W HOUSIN	610 1,368 1,106 584 4,060 projections 2021 228 73 546 108 14 969	522 1,328 1,221 587 4,095 2015-2024 2012 238 75 531 110 15 966	2022 2022 2022 2023 275 78 522 113 15 1,003	679 1,298 1,274 637 4,333 2024 313 81 518 115 18 7,044	1,275 1,283 659 4,388 2928 331.53 84 510 116	4,728 4,043 14,042 12,321 5,421 42,584 Etgible Students 3,809 728 5,617 1,109 136 10,896
ow Ree Apart. Fotal Units Sable 3 - PROJECTED SCHO Year Ingle Deteched Lites OW Rise Apt. Otal EDU Students Ible 4 - ESTIMATED AVERU Year Ingle Deteched	1,418 1,358 302 4,142 DOL AGE 8016 428 55 587 122 8 1,178 AGE NEW 8 2016 0,77 0,12	1,480 1,215 485 4,311 field (Age 2017 421 66 584 109 12 1,192 STUDENT	1,496 1,179 510 4,250 5-17 from E 2016 410 58 598 106 13 1,185	1,526 1,176 525 4,352 Iligible devel 2019 336 78 010 106 13 7,142 FROM NE	1,573 1,156 538 4,401 opment unit 2020 334 79 629 104 13 1,160 W HOUSIN 2020	610 1,368 1,196 564 4,060 projections 2021 228 73 546 108 14 969	522 1,328 1,221 587 4,095 2015-2024 2012 238 75 531 110 15 966	275 78 522 1,003 275 78 522 113 15 1,003	679 1,206 1,274 637 4,333 81 313 81 518 115 18 7,044	2028 331.53 850 4,388 2028 331.53 84 510 116 10 1,057	4,728 4,043 14,042 12,321 5,421 42,584 Englis Startents 3,809 728 5,617 1,100 1,36
ow Ree Apart. Total Units able 3 - PROJECTED SCHN Year Ingle Deteched Ultes ow House ow Rise Apt. otal EDU Students lible 4 - ESTIMATED AVER/ Year Ingle Deteched	1,418 1,358 302 4,142 200L AGE 1 2016 428 56 587 122 8 1,178 2016 0.7 0.12 0.4	1,480 1,215 485 4,311 MELD (Age 2017 421 66 584 109 12 7,192 STUDENT 2017 0.7 0.12 0.4	1,496 1,179 510 4,250 5-17 from E 2016 410 58 588 106 13 1,185	1,626 1,176 525 4,352 Ilgible devel 2019 336 78 010 106 13 7,142 FROM RE 2019	1,573 1,156 538 4,401 opment unit 2020 334 79 629 104 13 1,160 W HOUSIN 2020 0,77 0,12	610 1,368 1,196 564 4,060 projections 2021 228 73 546 108 14 969	622 1,328 1,221 587 4,095 2015-2024 2082 236 75 531 110 15 966	1,305 1,260 615 4,222 275 78 522 113 15 1,003	679 1,206 1,274 637 4,333 81 313 61 518 115 18 7,044	2028 331.53 850 4,388 2028 331.53 84 510 116 10 1,057	4,728 6,043 14,042 12,321 5,421 42,564 Etigible Students 3,309 725 6,617 1,100 136 10,896
ow Ree Apart. Igh Fise Apart. Fotel Units Isthe 3 - PROJECTED SCHO Year Ingle Detached Lilles OW House DW Rise Apt. Igh Fise Apt. Igh Fise Apt. Isthe 4 - ESTIMATED AVER	1,418 1,358 302 4,142 DOL AGE 8016 428 55 587 122 8 1,178 AGE NEW 8 2016 0,77 0,12	1,480 1,215 485 4,311 MELD (Age 2017 421 88 584 109 12 1,192 STUDENT 2017 0.12	1,496 1,179 510 4,250 5-17 from E 2016 410 58 598 106 13 1,185	1,526 1,176 525 4,352 1igible devel 2019 336 78 010 106 13 1,142 FROM NE 2019 0,77 0,12	1,573 1,156 538 4,401 opment unit 2020 334 79 629 104 13 1,160 W HOUSIN 2020	610 1,368 1,196 564 4,060 projections 2021 228 73 546 108 14 969	522 1,328 1,221 587 4,095 2015-2024 2012 238 75 531 110 15 966	275 78 522 1,003 275 78 522 113 15 1,003	679 1,206 1,274 637 4,333 81 313 81 518 115 18 7,044	2028 331.53 850 4,388 2028 331.53 84 510 116 10 1,057	4,728 6,043 14,042 12,321 5,421 42,564 Etgible Students 3,309 728 5,617 1,109 136 10,896



SCHEDULE 'B'

Capital Projects Requiring New Sites

ELIGIBLE SCHOOL SITES (General Location, Size and Estimated Serviced Land Cost)

School Site #	#173	#013	#216	Un-numbered	#208	Un-mumbered	TOTAL8
Basis of Costs Type of Project Grade Level General Location	Estimate Expension Elementary Bothwell Elementary	THE SET MORNINGS THE TOTAL OF	Estimate New Elementary South Port Kell's Centre Area	Estimate New Elementary Grandview Area	Estimate New Elementary Grandview Centre	Estimate New Elemenary South Newton	Estimate
Existing Capacity	315	180	Charles the Control of the Control o	Selections of the C	700	O O	475,0
Long Term Capacity	580	605	605	608	606	606	3,588.0
Increase in Capacity	245	445	605	606	606	The second name of the second na	3,110.0
Standard Site Size (ha)	28	HERERAL TOTAL	Name and Address of the Owner, where the Owner, which is the O	Editor State 3	至 主任 在 十二 3	3	17,8
Existing Site Area (he)	1.7	1.8	Beatleton 121	Morning a portion C		O.	3.3
Size of New Site (he)	0.3	400 12	医病性检验	PROPERTY S	MATCHIE SHIPLINGS	继近进制的第三册3	13.5
Sere Land Cost/ha	\$5,000,000.00	35,000,000.00	\$2,333,333	\$5,033,333.33	\$3,500,000	35,010,000.00	\$4,083,704
Seviced cost/ha	\$250,000	\$2,083,333	\$833,233		Contract of the Contract of th	the same of the sa	\$975,925,93
Serviced Land Cost	\$1,575,000	\$8,800,000	\$9,500,000	Name and Address of the Owner, where the Owner, while the	The second liverage of the second	The second district of the latest district of	\$68,305,000
Bare Land Cost	\$1,500,000	\$6,000,000	\$7,000,000		The second secon	The second district of	\$88,130,000
Cost of servicing land	\$75,000	\$2,500,000	\$2,500,000	Control of the local division in which the local division is not a second or the local division in the local d	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COL	\$2,700,000	\$13,175,000

*City fund used as field Area outlined in MCP's 1.2hs.

Total proposed acquisition sites (Eligible School Sites) = 6 (including 2 expansions of existing school artes and 4 new elementary school arte acquisitions)

Updated November 2018