

storage capacity, and services required to accommodate the extended construction period and multiple phases.

Professional fees for the additional scope of work are required in the amount of \$325,468.00, excluding GST. The additional fees will increase the Contract to a value of \$2,834,461.79, excluding GST. Staff requires additional expenditure authority of \$391,000.00 to a maximum of \$2,900,000.00, excluding GST for the contract related to the design and construction administration of the new Main Works Yard and Site Development project.

Funding

The additional expenditure authority for the contract with Taylor Kurtz Architecture + Design Inc. and Rounthwaite Dick & Hadley Architects Inc. is available within the previously approved project budget.

CONCLUSION

Based on the above discussion, it is recommended that Council authorize additional expenditure authority of \$391,000.00 to a maximum of \$2,900,000.00, excluding GST, for the contract related to the design and construction administration of the new Main Works Yard and Site Development project.

Original signed by
Jean Lamontagne
General Manager,
Planning and Development

AA:saw