

CORPORATE REPORT

NO: R025 COUNCIL DATE: February 1, 2016

REGULAR COUNCIL

TO: Mayor & Council DATE: February 1, 2016

FROM: General Manager, Planning and Development FILE: 0800-20 (Main Works

Yard)

SUBJECT: New Main Works Yard -Design & Construction Administration -

Additional Expenditure Authority

RECOMMENDATION

The Planning and Development Department recommends that Council:

1. Receive this report as information; and

2. Authorize additional expenditure authority of \$391.000.00 to a maximum of \$2,900,000.00, excluding GST, for the contract related to the design and construction administration of the new Main Works Yard and Site Development project.

BACKGROUND

In June 2012, a Contract was entered into with Taylor Kurtz Architecture + Design Inc. and Rounthwaite Dick & Hadley Architects Inc. for the architectural and professional design services for the new Main Works Yard Operations Centre and Site Development project. The procurement of the Contract was done through a public Request for Proposals (RFP 1220-30-2012-014).

The project is being tendered and constructed in multiple phases to minimize its impact on City operations and to allow for a convenient transition to the new facility. Construction commenced in 2013 with anticipated completion in Fall/Winter 2016.

The current approved contract value is \$2,508,993.79, excluding GST. Staff requires additional expenditure authority to complete the project.

DISCUSSION

The architectural and professional design services performed by Taylor Kurtz Architecture + Design Inc. and Rounthwaite Dick & Hadley Architects Inc. have been satisfactory. To address Engineering Operations future needs and to ensure City operations can continue at the Works Yard without interruption during the construction, additional professional design services are required. The additional scope includes pre-engineered metal building coordination, north storage expansion, deletion of the salt shed and reconfiguration of the site in order to increase

storage capacity, and services required to accommodate the extended construction period and multiple phases.

Professional fees for the additional scope of work are required in the amount of \$325,468.00, excluding GST. The additional fees will increase the Contract to a value of \$2,834,461.79, excluding GST. Staff requires additional expenditure authority of \$391,000.00 to a maximum of \$2,900,000.00, excluding GST for the contract related to the design and construction administration of the new Main Works Yard and Site Development project.

Funding

The additional expenditure authority for the contract with Taylor Kurtz Architecture + Design Inc. and Rounthwaite Dick & Hadley Architects Inc. is available within the previously approved project budget.

CONCLUSION

Based on the above discussion, it is recommended that Council authorize additional expenditure authority of \$391.000.00 to a maximum of \$2,900,000.00, excluding GST, for the contract related to the design and construction administration of the new Main Works Yard and Site Development project.

Original signed by Jean Lamontagne General Manager, Planning and Development

AA:saw

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