

required fit out and staff training associated with this new facility. It is anticipated that, similar to the Guildford Pool opening process, group swims will start to be scheduled at the end of November in order to allow for final balancing and adjustments of mechanical and chemical systems. This will allow City staff to finalize the required adjustments of the building operation before having the facility fully opened to the public, which is anticipated to take place in January 2016, with a grand opening scheduled for Spring 2016.

Funding

The additional expenditure authority for the contract with Turnbull Construction Services Ltd. is available within the previously approved project budget.

CONCLUSION

Based on the above discussion it is recommended that Council authorize an additional \$95,000.00 of expenditure authority to a maximum of \$600,000.00, excluding GST, for the contract related to project management of the Grandview Heights Aquatic Centre.

Original signed by
Jean Lamontagne
General Manager,
Planning and Development

SG:saw