

CORPORATE REPORT

NO: R185 COUNCIL DATE: September 14, 2015

REGULAR COUNCIL

TO: Mayor & Council DATE: September 14, 2015

FROM: General Manager, Planning and Development FILE: 0800-20 (Grandview

Heights Aquatic Centre)

SUBJECT: Grandview Heights Aquatic Centre - Project Management Additional

Expenditure Authority

RECOMMENDATION

The Planning and Development Department recommends that Council:

1. Receive this report as information; and

2. Authorize an additional \$95,000.00 of expenditure authority to a maximum of \$600,000.00, excluding GST, for the contract related to project management of the Grandview Heights Aquatic Centre.

BACKGROUND

In January 2012, a Contract was entered into with Turnbull Construction Services Ltd. for project management services for the Grandview Heights Aquatic Centre. The procurement of the Contract was done through a public Request for Proposals (RFP 1220-30-2011-049) and awarded to the lowest bidder.

The project is on schedule and completion is expected for the end of September 2015. This additional expenditure authority is to assist with post-construction services for the project, which had yet to be awarded. Staff would like to award the warranty period (12 month) services to Turnbull Construction Services Ltd. at this time to ensure strong warranty representation for completion of deficiencies and warranty issues.

Current Approved Contract Value is \$498,030.00 excluding GST. Staff requires Council authorization for any purchase exceeding \$500,000.00.

DISCUSSION

The project management services performed by Turnbull Construction Services Ltd. have been satisfactory, and the City will benefit from their continued involvement. The additional fee of \$95,000.00 will increase the Contract to \$592,450.00 excluding GST.

As noted above, building occupancy is scheduled to take place at the end of September at which time Community and Recreation Services will move into the new premises and finalize the

required fit out and staff training associated with this new facility. It is anticipated that, similar to the Guildford Pool opening process, group swims will start to be scheduled at the end of November in order to allow for final balancing and adjustments of mechanical and chemical systems. This will allow City staff to finalize the required adjustments of the building operation before having the facility fully opened to the public, which is anticipated to take place in January 2016, with a grand opening scheduled for Spring 2016.

Funding

The additional expenditure authority for the contract with Turnbull Construction Services Ltd. is available within the previously approved project budget.

CONCLUSION

Based on the above discussion it is recommended that Council authorize an additional \$95,000.00 of expenditure authority to a maximum of \$600,000.00, excluding GST, for the contract related to project management of the Grandview Heights Aquatic Centre.

Original signed by Jean Lamontagne General Manager, Planning and Development

SG:saw

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