

NO: F002

COUNCIL DATE: **FEBRUARY 3, 2014**

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## **FINANCE COMMITTEE**

**TO: Mayor & Council**

**DATE: January 23, 2014**

**FROM: General Manager, Parks, Recreation and Culture**    **FILE: 1850-01**  
**General Manager, Finance & Technology**

**SUBJECT: 2014 BC Pee Wee Division Female Hockey Championships - Funding Request**

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## **RECOMMENDATION**

The Parks, Recreation and Culture Department and the Finance and Technology Department recommend that the Finance Committee recommend that Council approve financial support for the Surrey Female Hockey Association (SFHA) in the amount of \$3,250 from the Council Initiatives Fund to assist with offsetting the costs of ice rentals associated with the SFHA hosting the BC Pee Wee Division Female Hockey Championships at the Cloverdale Arena in March 2014, all as generally described in this report.

## **INTENT**

The purpose of this report is to seek approval for financial support to assist the Surrey Female Hockey Association host the BC Female Pee Wee Division Hockey Championships at the Cloverdale Arena between March 16<sup>th</sup> and March 21<sup>st</sup>, 2014.

## **BACKGROUND**

The Surrey Female Hockey Association (SFHA) is a regular ice user at the Cloverdale Arena in Surrey. They are a non-profit association that provides organized hockey leagues for females of various age groups in the Surrey area. With the assistance of Sport Surrey, they have been successful in a bid to host the 2014 BC Peewee Division Female Hockey Championships in Surrey between March 16<sup>th</sup> and March 21<sup>st</sup>, 2014. The SFHA has requested financial support from the City in support of this tournament. A copy of the letter, dated December 18, 2013, which contains the request from the SFHA, is attached to this report as Appendix "A".

## **DISCUSSION**

The tournament will include 7 teams of 11 and 12 year-old girls from across the Province along with their families. This is the first time the SFHA has been granted this opportunity and as outlined in their letter it is the first time they have requested support from the City. This event provides an opportunity to develop sport hosting skills in the SFHA. Developing local sport hosting experience and training volunteers is an important element in the City's Sport Tourism Strategy.

The budget for the tournament is attached to this report as Appendix “B”. The ice costs as documented in the budget are projected to be \$9,800. The SFHA has requested that the City provide support in the amount of \$9,800 to cover all of the ice costs associated with the tournament.

Council has provided financial support to assist in offsetting facility rental costs associated with hosting other provincial, national and international tournaments in Surrey. For example, in 2011, Council provided \$3,000 to the Midget Boys A4 Provincial Hockey Championships to assist in offsetting some of costs of ice rentals associated with that tournament.

The Grants Evaluation Committee has considered the request and recommends that the City provide financial support to the SFHA in the amount \$3,250 to assist with offsetting ice rental costs, which amount would be consistent with the level of support provided to the BC Midget Hockey Championships in Surrey in 2011. It is further recommended that this funding be provided from the Council Initiatives Fund.

The status of Council Initiative Fund is documented in Appendix “C” attached to this report including the allocation recommended in this report.

## **SUSTAINABILITY CONSIDERATIONS**

Hosting the 2014 BC Pee Wee Female Hockey Championships in Surrey will assist in achieving the objectives of the City’s Sustainability Charter; more particularly, action item SC12: *“Encourage and facilitate volunteerism and participation in community activities by persons of all ages, abilities and cultural communities.”*

## **CONCLUSION**

Based on the above discussion, it is recommended that the Finance Committee recommend that Council approve financial support for the SFHA in the amount of \$3,250 from the Council Initiatives Fund to assist with offsetting the costs of ice rentals associated with the SFHA hosting the BC Pee Wee Division Female Hockey Championships at the Cloverdale Arena in March 2014, all as generally described in this report.

Laurie Cavan  
General Manager  
Parks, Recreation and Culture

Vivienne Wilke, CGA  
General Manager  
Finance and Technology

Appendix “A” – Correspondence Surrey Falcons Female Hockey  
Appendix “B” – Budget for BC Hockey Championships- Female Pee Wee Tier 1  
Appendix “C” – Status of the Council Initiatives Fund

Correspondence Surrey Falcons



December 18, 2013

Laurie Cavan  
General Manager  
City of Surrey, Parks and Recreation  
[lcavan@surrey.ca](mailto:lcavan@surrey.ca)

Dear Ms. Cavan,

Re: Request for Funding for 2014 BC Championships  
Surrey Female Hockey Association – Pee wee Team

Please accept this as a letter of request from Surrey Female Hockey Association and their Hosting Committee for funding to assist in offsetting the costs for ice for the upcoming 2014 BC Provincial Championship Games – Pee wee Division – Female Hockey. The Championships Games will be held March 16 – 21, 2014 at the Cloverdale Arena in Surrey, BC.

Surrey Female Hockey Association has been awarded the hosting privileges for the upcoming BC Championship Games. This will bring the top female Pee wee teams from around the Province to Surrey to compete for the BC Championship banner. This is the first time that Surrey Female Hockey Association has been ever granted this opportunity and as such is the first time we have requested financial support from the City of Surrey.

While this is a great opportunity to profile not only female hockey and the City of Surrey there are significant costs associated with doing so. We have attached a draft budget of what the anticipated cost will be to host this event. As you will see, one of the largest costs is the ice rental.

**We are requesting funds to offset the cost of the ice, which is approximately \$9,800.**

Also attached is the Hosting Package submitted to BC Hockey in which you will find that the City of Surrey has been profiled. The package will be posted on the BC Hockey website and visiting teams will be referring to this package for accommodation, restaurants, medical facilities, entertainment in the area, etc.

We are very much looking forward to this event and appreciate the help that Lyn, at the Ice Allocation Office and Mike Fox from Sport Surrey have provided to date. Their patience, support and guidance have made this process much smoother.

Should you have any questions please do not hesitate to contact us at:

Lara Alexander	Anick Pasqua
604-790-9533	604-209-1124
<a href="mailto:lara_alexander@telus.net">lara_alexander@telus.net</a>	<a href="mailto:rapasqua@telus.net">rapasqua@telus.net</a>

We thank you for your consideration of this request and look forward to your reply.

Sincerely,

Lara Alexander & Anick Pasqua  
Co-Chair – 2014 BC Provincial Championship Games – Peewee Female

Budget for BC Hockey Championships- Female Pee Wee Tier 1

March 16-21, 2014- Surrey, BC  
Estimated Expenses

Ice Rental:	\$ 9800
Referees:	\$ 2860
Banquet:	\$ 2800
Awards:	\$ 75
Banners and Signage:	\$ 250
Programs:	\$ 1000
Hospitality Room:	\$ 200
Player Snacks:	\$ 200
BC Hockey Rep:	\$ 400
<u>Miscellaneous:</u>	<u>\$ 1000</u>
<b>TOTAL:</b>	<b>\$ 18,385</b>



2014 FINANCIAL PLAN  
COUNCIL INITIATIVES

Appendix C

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Description	Amount	Allocation	
		to date	Remaining
<b>2014 Approved Budget</b>	<u>250,000</u>		<b>\$ 353,026</b>
City of Bhangra Festival (Year 3 of 3)	15,000		
Break the Silence on Violence against Women (year 2 of 2)	5,000		
My Neighbourhood, My futures Initiative (year 2 of 5)	40,000		
Surrey Steps Up: Youth Engagement Guest Speaker	5,000		
BC Championship Female Hockey Association	3,250		
<b>Allocations for 2014</b>		<u><b>\$ 68,250</b></u>	<u><b>\$ 284,776</b></u>