

NO: **R182**

COUNCIL DATE: **July 23, 2012**

REGULAR COUNCIL

TO: **Mayor & Council**

DATE: **July 23, 2012**

FROM: **General Manager, Parks, Recreation and Culture
General Manager, Planning and Development**

FILE: **1855-03**

SUBJECT: **Community Infrastructure Improvement Fund –
Application for Funding for Surrey Projects**

RECOMMENDATION

The Parks, Recreation & Culture Department and the Planning and Development Department recommend that Council:

1. Receive this report as information;
2. Approve the projects documented in Appendix I to this report, in the priority they are listed, as the basis for an application for project funding to the Community Infrastructure Improvement Fund (the "CIIF"); and
3. Authorize staff to submit such an application to the CIIF on behalf of the City of Surrey.

BACKGROUND

The CIIF is a new two-year national program that will invest \$150 million to rehabilitate and improve community infrastructure across Canada. The program will help to modernize infrastructure and is intended to provide broad-based economic benefits to communities. CIIF is part of Canada's Economic Action Plan 2012, the Government of Canada's multi-faceted plan to aid in creating jobs, growth and prosperity.

DISCUSSION

The CIIF is focused on improving and enhancing existing community facilities, such as:

- Community centres;
- Cultural centres;
- Parks, recreational trails such as fitness trails, bike paths and other types of trails;
- Libraries;
- Recreational facilities, including local arenas, gymnasiums, swimming pools, sports fields, tennis, basketball, volleyball or other sport-specific courts, golf courses, ski hills or other types of recreational facilities;
- Tourism facilities having a local impact;
- Docks; and

- Other existing community infrastructure assets that have a local community impact, such as local roads, drinking water treatment and distribution systems, connectivity and broadband, local airports, solid-waste management and waste-water infrastructure.

Western Economic Diversification Canada will invest over \$46 million under the CIIF in Western Canada. Applicants to the CIIF seeking less than \$250,000 in funding will receive priority. Based on the program criteria issued by the federal government, total federal funding for a project cannot exceed 50% of total eligible project costs.

Projects will be selected based on readiness, funds leveraged, their ability to be completed by March 31, 2014 and economic benefits including the potential for job creation.

Based on the above-referenced criteria, staff has developed a list of shovel ready projects as documented in the attached Appendix I that appear to qualify for funding under the CIIF and is proposing that the City submit an application to the CIIF for funding for these projects in the priority in which they are listed in the Appendix.

SUSTAINABILITY CONSIDERATIONS

The projects for which funding is being sought will assist in achieving the objectives of the City's Sustainability Charter; more particularly scope action items:

- SC5, SC6, and SC7: which address the social well being of Surrey residents, ensuring accessible and appropriately located services and enhancing citizen participation in leisure programs;
- EC1, EC3 and EC4: which address economic sustainability and maintenance of infrastructure; and
- EN10 and EN11: which address efforts by the City to address GHG emissions and climate change.

CONCLUSION

Based on the above discussion, it is recommended that Council:

- Approve the projects documented in Appendix I to this report, in the priority they are listed, as the basis for an application for project funding to the Community Infrastructure Improvement Fund ; and
- Authorize staff to submit such an application to the CIIF on behalf of the City of Surrey.

Original signed by
Laurie Cavan
General Manager,
Parks, Recreation & Culture

Original signed by
Jean Lamontagne
General Manager,
Planning and Development

JLL:saw

Attachment:

Appendix I Projects for Submission to the Community Infrastructure Improvement Fund

**Projects Available for Funding Under the
Community Infrastructure Improvement Fund**

Priority	Project	Description	Estimated Total Project Cost
1.	Cloverdale Library		
	Exterior Walls	Replace existing wood siding with cladding and new rain screen system	\$25,000
	Exterior Windows	Replace existing windows, fogging due to failed seals Energy initiative	\$23,000
	Roofing (skylights)	3 skylights to be replaced with one having cracked glazing	\$4,500
	Roofing, East wing workshop	Replace roofing, ponding has caused a failure.	\$50,000
	Total =		\$102,500
2.	Ocean Park Library		
	Circ Desk Reconfiguration	Work space is not customer friendly - re organize the circulation area to improve customer service	\$25,000
	Interiors Floors	Replace all flooring	\$60,000
	Total =		\$85,000
3.	Guildford Library		
	Interior	Replace carpets on 2 nd floor	\$30,000
	Technical work area	Reconfigure the work space, open up the area. Change shipping and receiving. Replace flooring	\$75,000.
	Elevator	Replace the single cylinder with double cylinder, BC Safety Authority, public Safety	\$150,000
	Interior Lighting Upgrade	Old lighting not energy efficient	\$65,000
	Total =		\$320,000
4.	Fleetwood Library		
	Replace Chiller	Energy Efficiency	\$150,000

Priority	Project	Description	Estimated Total Project Cost
5.	Bridgeview Community Centre		
	Exterior Windows, doors and skylights	Replace windows due to caulking and gasket failure, damaged panes, in generally poor condition. Energy Efficiency	\$151,000
	Exterior Walls	Replace the existing cladding that is in poor condition	\$240,000
	Interior Renovations	Facility requires updating, all interior in poor condition, upgrade washrooms and upgrade facility for handicap accessibility	\$450,000
	Total =		\$941,000
6.	Guildford Recreation Centre		
	Lighting Upgrade	Energy Efficiency	\$100,000
7.	North Surrey Recreation Centre and Pool		
	Elevator Upgrade	Change from single cylinder to double cylinder lift. Safety issue	\$150,000
8.	Newton Arena		
	Washroom and Lobby Upgrade	Renovations to the washroom and change rooms, update fixtures and accessibility	\$200,000
9.	Cloverdale Curling Rink		
	Elevator Upgrade	Change from single cylinder to double cylinder lift - safety issue	\$150,000
10.	Indoor Pools Chlorine Conversions		
	Surrey Sports and Leisure Centre	Safety Issue	\$75,000
	North Surrey Indoor Pool	Safety Issue	\$75,000
	South Surrey Indoor Pool	Safety Issue	\$75,000

Priority	Project	Description	Estimated Total Project Cost
11.	Quibble Creek Greenway Upgrade in Surrey City Centre	The Quibble Creek Greenway Upgrade includes new 4 m wide multi-purpose pathways, habitat plantings, public art and on-site storm water management. As new development occurs throughout the City Centre, the City can showcase sustainability best practices as developed within the Quibble Creek Greenway	\$245,000
12.	Clayton Park Field House Upgrade	The existing field house at Clayton Park was constructed in 1969. It is under-sized and out of date. The intention is to update the kitchen, repair the roof, enlarge the washrooms and make them accessible, construct an addition to the building for meeting space, remove asbestos and repaint the building	\$240,000