

NO: F013

COUNCIL DATE: May 9, 2011

FINANCE COMMITTEE

TO: **Mayor & Council**

DATE: **May 5, 2011**

FROM: **General Manager, Parks, Recreation and Culture** FILE: **8000-50**
General Manager, Finance and Technology

SUBJECT: **Guildford Indoor Pool – Project Scale and Schedule**

RECOMMENDATION

The Parks, Recreation and Culture Department and the Finance and Technology Department recommend that the Finance Committee recommend that Council:

1. Approve an amendment to the 2011 – 2015 Five Year Financial Plan that will act to bring forward to 2011 sufficient funding to allow the design of the Guildford Indoor Pool to be commenced in 2011 with the design including a pool length of 52.5 metres; and
2. Instruct staff as part of the 2012-2016 Five Year Financial Plan to allocate appropriate funding to allow the construction of the proposed Guildford Indoor Pool with a 52.5m pool length to proceed in 2012 upon completion of the design and tendering process for the project.

INTENT

The purpose of this report is to provide information about the design of a new indoor pool at the Guildford Recreation Centre, which is an element of the Build Surrey Program and that was approved as part of the 2011 – 2015 Five-Year Financial Plan. This report recommends adjustments to the scale and timing of the project.

BACKGROUND

During a Regular meeting in March 2010, Council considered Corporate Report No. R027:2010 titled “Build Surrey Program” (attached to Appendix 1 of this report). By adopting the recommendations of that report, Council adopted a capital program known as the “Build Surrey” Program and also instructed staff to include funding for this Program in the 2011-2015 Five-Year Financial Plan.

The Build Surrey Program commits the City to the construction of a series of large-scale capital projects over the next five years across all of the City’s communities to accommodate the growth that is expected over the next decade. The Build Surrey Program includes, among many other projects, the construction of two indoor pools, one in Grandview Heights in South Surrey and the other at the Guildford Recreation Centre in North Surrey. In January 2011 Council adopted the 2011 – 2015 Five-Year Financial Plan that includes funding for the design and construction of these

two indoor pools. Based on the Build Surrey Program the process of designing and constructing the Grandview Heights Pool was to commence in 2011 and for the Guildford Indoor Pool the process was to commence in 2013. The funding provided in the Financial Plan was based on the Grandview Heights Indoor Pool being a 52.5 metre pool and the Guildford Pool being a 37.5 metre pool.

During its deliberations regarding the 2011-2015 Five Year Financial Plan, Council requested that the matter of the timing and the size of the proposed Guildford indoor pool be referred to the Parks, Recreation and Culture Committee for consideration prior to the design of either pool being commenced.

At its meeting on April 20, 2011, the Parks, Recreation and Culture Committee considered a report dated April 11, 2011 and titled "Plans for the Guildford and Grandview Heights Indoor Pools". A copy of that report is attached as Appendix 1. The PRC Committee adopted the recommendation of that report which in effect is an endorsement from the Committee to increase the size of the proposed Guildford indoor pool from a 37.5 metre length to a length of 52.5 metres and to move the schedule for the design and construction of the pool forward to start in 2011 (i.e., the same start timeframe as the proposed Grandview Heights indoor pool).

DISCUSSION

Based on historical reports related to the site on which the Guildford Recreation Centre is located it was assumed that the Recreation Centre site could only accommodate a 37.5 metre indoor due to environmental constraints. Through a recent assessment of the site by Cannon Design it has been determined that a 52.5 metre indoor pool can be accommodated on the site along with a leisure/lifestyle pool.

The approved 2011-2015 Five-Year Financial Plan includes an allocation of \$34.5 million for the design and construction of the Guildford Indoor Pool facility, which was based on the estimated costs to construct a 37.5 metre indoor pool including a leisure/lifestyle pool. In view of the recent information from Cannon Design that the Guildford site has sufficient area to accommodate a 52.5 metre pool, an estimate has been prepared for the construction of a 52.5 metre pool on this site. The estimated capital cost to construct a 52.5 metre, 8-lane pool is \$40.7 million; an increase of approximately \$6.2 million over the amount that has been included in the approved Five Year Financial Plan. The Guildford Indoor Pool will, in any case, be designed with a water slide, diving boards, a wave rider, a swirl pool, a sauna and a steam room, among other amenities.

Schedule for Construction of New Indoor Pools

The 2011 – 2015 Five-Year Financial Plan (which was based on the timing documented in the Build Surrey Program) schedules the design of the Grandview Heights Indoor Pool to begin in 2011 with the construction to be completed and the pool opened in 2013 and the design of the Guildford Indoor Pool to begin in 2013 with construction to be completed and the pool opened in 2015. Staff has undertaken a review of such a schedule and has determined that both pools can be designed and constructed at the same time commencing in 2011 subject to an adjustment to the funding provided in the Five-Year Financial Plan.

Financial Considerations

Staff has reviewed the current Five Year Financial Plan and projections for 2012 and is satisfied that \$6.2 million of capital funding can be added to the Guildford Indoor Pool project budget to allow construction of a 52.5 metre pool and that the project budget can be moved forward to allow design of the project to commence in 2011 and construction to commence in 2012 upon completion of the project design and tendering. These adjustments will not require the elimination or scaling back of any other projects that are currently included in the Five Year Financial Plan.

SUSTAINABILITY CONSIDERATIONS

Constructing the indoor pool in Guildford will assist the City in achieving the goals of the Socio-Cultural Pillar of Surrey Sustainability Charter, more particularly the following:

SC6 – Accessible and Appropriately located Services within the City – the City will support the equitable distribution of services and amenities for Surrey residents.

SC7 - Participation in Leisure Programs: Increasing opportunities for access to leisure for children, youth, seniors and those with special needs.

CONCLUSION

Based on the above discussion, it is recommended that Council:

- Approve an amendment to the 2011 – 2015 Five Year Financial Plan that will act to bring forward to 2011 sufficient funding to allow the design of the Guildford Indoor Pool to be commenced in 2011 with the design including a pool length of 52.5 metres; and
- Instruct staff as part of the 2012-2016 Five Year Financial Plan to allocate appropriate funding to allow the construction of the proposed Guildford Indoor Pool with a 52.5m pool length to proceed in 2012 upon completion of the design and tendering process for the project.

Laurie Cavan
General Manager
Parks, Recreation and Culture

Vivienne Wilke
General Manager
Finance & Technology

Appendix 1 – Report to Parks, Recreation and Culture Committee dated April 11, 2011

Appendix 1

Report to the Parks, Recreation and Culture Committee dated April 11, 2011



CLERKS DEPT.
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TO: **Parks and Community Services Committee**

FROM: **General Manager, Parks, Recreation and Culture**

DATE: **April 11, 2011** FILE: **8000-50**

RE: **Plans for the Guildford and Grandview Heights Indoor Pools**

RECOMENDATION

It is recommended that the Parks, Recreation & Culture Committee receive this report as information and endorse the course of action outlined in this report in relation to the proposed Guildford indoor pool.

INTENT

The purpose of this report is to provide information about the development of indoor pools as contained in the "Build Surrey" program and as approved by City Council as part of the 2011 - 2015 Five Year Financial Plan.

BACKGROUND

In March of 2010, City Council considered Corporate Report No. R027:2010 and, as recommended in that report, adopted a capital program know as the "Build Surrey" Program. Council further instructed staff to include funding for the Build Surrey Program in the 2011-2015 Five Year Financial Plan.

The Build Surrey Program commits the City to the construction of a series of large-scale capital projects over the next five years across all of the City's communities. These projects will position the City to accommodate the growth that is expected over the next decade. The Build Surrey Program includes, among many other projects, the construction of two indoor swimming pools, one in Grandview Heights in South Surrey (2011 -2013) and the second at the Guildford Recreation Centre (2013 - 2015) in North Surrey.

Earlier this year City Council considered and adopted the 2011-2015 Five Year Financial Plan. The Capital component of that Plan includes funding for the construction of these two indoor swimming pools. Based on the Build Surrey Program the process of designing and constructing the Grandview Heights pool was to commence in 2011 and the Guildford pool was to commence in 2013. The funding provided in the Capital Plan was based on the Grandview Heights pool being a 52 metre pool and the Guildford pool being a 37.5 metre pool. During its deliberations regarding the Capital Plan, Council requested that the matter of the timing and the size of these new indoor pools be referred to the Parks, Recreation and Culture Committee for consideration prior to the design of either pool being commenced.

Existing Indoor Swimming Pools:

The City currently operates four indoor pools: these being, the South Surrey Indoor Pool (SSIP), the North Surrey Indoor Pool (NSIP), the Newton Wave Pool (NWP) and the Surrey Sport & Leisure Complex (SSLC). Each of these facilities offers a wide range of inclusive and accessible aquatic programs and drop-in opportunities to residents of Surrey. These include:

- swim lessons for all ages;
- length and fitness swimming;
- drop-in recreational swimming;
- leisure pool, waterslides;
- Aqua-size classes for all abilities;
- deep end aerobic and running classes;
- yoga and rehabilitation classes in leisure/lifestyle pools;
- swirl pools, saunas and steam rooms for health and wellness benefits; and
- aquatic sport opportunities available for swim clubs, diving clubs, water polo and synchronized swimming teams.

Surrey's indoor pools also provide complementary programming by way of weight rooms, fitness studios, and multi-purpose rooms located in the same building.

In addition to the City-operated pools, Surrey residents have access to the Tong Louie Family YMCA located at 14988 - 56th Avenue, which contains a 25-metre swimming pool that assists in meeting the demand for aquatic programming in the City.

The Parks, Recreation and Culture (PRC) 10-Year Strategic Plan contains key recommendations and strategic directions related to aquatic facility development. The Strategic Plan identifies the need for additional indoor pool capacity in South Surrey, Guildford and Newton.

DISCUSSION

Guildford Indoor Pool

There is sufficient space available to the east of the existing Guildford Recreation Centre to allow for the addition of an aquatic facility at this recreation centre. The PRC Strategic Plan anticipates that this pool facility would include a diving tank, 37.5 metre lap pool tank and a leisure/lifestyle pool. Staff has retained Cannon Design to examine the Guildford site with respect to its potential to accommodate a pool and to provide a report on the project. Cannon has submitted a report titled "Guildford Recreation Centre Aquatic Expansion - Development Update Report", a copy of which is attached as Appendix B. Cannon studied the potential for the site to accommodate a 52 metre pool instead of a 37.5 metre pool.

Based on historic reports related to the site on which the Guildford Recreation Centre is located it was assumed that the site could only accommodate a 37.5 metre pool due to environmental constraints on the site. By way of the recent assessment of the site by Cannon Design it has determined that a 52 metre pool can be accommodated on the site along with a diving tank and a leisure/lifestyle pool.

The 2011 - 2015 Five Year Financial Plan included an allocation of \$34.5 million for the Guildford indoor pool facility, which was based on the estimated costs to construct a 37.5 metre pool

including a diving tank and a leisure/lifestyle pool. In view of the Cannon information that the site is large enough to accommodate a 52 metre pool, an estimate has been prepared relative to constructing a 52 metre pool on this site. The estimated capital cost to construct a 52 metre 8-lane pool is \$40.7 million, an increase of approximately \$6.2 million over the cost of the 37.5 metre facility.

A 52-metre, dual-bulkhead pool would accommodate long-course local and provincial swim meets and accommodate day-to-day public use. A 52-metre pool can be configured to provide for coincident uses such as aquatic exercise classes, swim lessons, lap swimming and swim club practices at the same time. Building into the pool a variable-depth shallow end, as is in place at the SSLC, provides additional flexibility to accommodate different users.

The Guildford pool will be designed to include amenities such as water slides, diving boards and a wave rider. A swirl pool, sauna and steam room would also be included.

The addition of an indoor pool with the complementary amenities described above will position the Guildford Recreation Centre as a one stop recreation facility, which would be the first of its kind in Surrey. The Guildford Recreation Centre would become the largest recreation facility in the City.

It is important to note that to host national and international long-course swim meets side by side 52-metre pools are necessary (i.e., two 52 metre pools in one facility). Montreal, Winnipeg, Edmonton, Calgary and Saanich have such indoor aquatic venues. Toronto is currently building a dual- 52 metre tanks facility to host the Pan America Games. The Guildford Recreation Centre site is not large enough to accommodate 2 - 52 metre pools.

Based on the information provided by Cannon Design that the Guildford Recreation Centre site has sufficient area to accommodate a 52 metre pool without the need to incur inordinate capital costs in comparison to the construction of a 37.5 metre pool, staff is now recommending that a 52 metre pool be constructed at the Guildford Recreation Centre. The 52-metre pool in comparison to a 37.5 metre pool will cost-effectively provide additional capacity to accommodate growth in demand for aquatic facilities in North Surrey.

Subject to the deliberations of the Committee, staff intends to forward a report to City Council recommending that the Five Year Financial Plan be amended to include additional funding in the amount of \$6.2 million (i.e., \$40.7 million in place of \$34.5 million) for the Guildford Pool, which will allow for the construction of a 52-metre indoor pool facility instead of 37.5 metre pool. This additional capital funding can be accommodated within the financial capabilities of the City.

South Surrey / Grandview Indoor Pool

The South Surrey Indoor Pool was built in 1974. The facility consists of a six-lane 37.5-metre pool with diving boards, small swirl pool, a renovated fitness facility and two small saunas. The SSIP has been operating at full capacity for a number of years. Due to site limitations, the current facility cannot be significantly expanded without property acquisition. Most of the growth that South Surrey will experience in the coming years will be to the east of Highway 99 in the Grandview Heights area.

The present 37.5 metre pool at the SSIP is not suitable for competition meets. The swim clubs that practice in the SSIP use the Surrey Sport and Leisure Complex for meets. Last year there

were eleven regional and provincial meets at the SSLC pool and one national water polo meet. Each of these events required the closure of some or all areas of the pool to the public.

The 2011-2015 Five Year Financial Plan allocates \$52.5 million for the construction of a 52 metre indoor swimming pool along with a diving tank and a leisure/lifestyle pool in Grandview Heights, which is part of the Build Surrey Program. The Grandview Heights pool will relieve the pressure that the South Surrey Pool is currently experiencing. The Grandview Heights indoor pool will be the first phase of a comprehensive Grandview Heights Recreation Centre that will be constructed in phases over time to accommodate the recreation needs of the newly developing Grandview Heights community to the east of Highway 99.

Operating Costs of Pools

The following table documents the net costs in 2010 for each of the existing indoor pools in Surrey.

Pool	Revenue	Expenditures	Net Subsidy
South Surrey Indoor Pool	\$1,434,700	\$1,857,000	\$422,500
Surrey Sport and Leisure Complex	3,005,000	4,375,800	1,371,000
Newton Wave Pool	1,114,325	2,448,250	1,334,000
North Surrey Indoor Pool	925,100	1,796,000	870,900

With the construction of the Guildford and Grandview Heights pools, it is expected that the operating subsidy provided by the City to existing indoor pools will increase until such time as demand increases to absorb the increased supply. This was experienced when the Surrey Sport & Leisure Complex was opened in 1999. The operating subsidies for each of NWP and NSIP increased for a couple of years. This was related to the fact that many Guildford and Newton residents chose to use the new facility in place of the older facilities. However, it is noted that over time demand at the existing pools increased in response to on-going growth in the City.

Schedule for Construction of the New Indoor Pools

The 2011-2015 Five Year Financial Plan (which was based on the timing documented in the Build Surrey Program) schedules the design of the Grandview Heights pool to begin in 2011 with construction to be completed and the pool opened in 2013 and the design of the Guildford indoor pool to begin in 2013 with construction to be completed and the pool opened in 2015. City Council has requested that staff review the possibility of proceeding with the design and construction of both pools at the same time commencing as early as possible.

Staff has undertaken a review of such a schedule and has determined that it can be accomplished reasonably subject to an adjustment to the funding provided in the Five Year Financial Plan. Subject to the deliberations of the Committee, staff intends to forward a report to Council recommending adjustments to the Five Year Financial Plan to allow for the design of the Guildford indoor pool to commence in 2011 with construction to follow immediately upon the

completion of design with a view to having the pool constructed and open in 2013, which is the same timeframe as that proposed for the Grandview Heights indoor pool.

CONCLUSION

Based on the above discussion and subject to the deliberations of the Parks, Recreation and Culture Committee, staff intend to forward a report to Council recommending that the 2011 - 2015 Five Year Financial Plan be amended to provide funding for the construction of a 52 metre indoor pool (instead of a 37.5 metre pool as is currently funded in the Plan) with a diving tank and a leisure/lifestyle pool at the Guildford Recreation Centre and further to adjust the timing of capital funding to allow for the design and construction of the Guildford indoor pool in parallel with the Grandview Heights indoor pool, each commencing in 2011 and being completed by the end of 2013.



Laurie Cavan
General Manager
Parks, Recreation and Culture

Appendix A - CR Ro27:2010 - Build Surrey Program

Appendix B - Guildford Recreation Centre Aquatic Expansion - Development Update Report by Cannon Design

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CR R027:2010 - "Build Surrey" Program



CITY MANAGER'S DEPARTMENT

CORPORATE REPORT

NO: *R027* COUNCIL DATE: *Mar. 11/10*

REGULAR COUNCIL

TO:	Mayor & Council	DATE:	February 24, 2010
FROM:	City Manager	FILE:	Build Surrey Program 1705-05
SUBJECT:	"Build Surrey" Program		

RECOMMENDATION

The City Manager's Office recommends that Council:

1. Receive this report as information; and
2. Approve-in-principle the "Build Surrey" Program as documented in Appendix 1 to this report and direct staff to draft the 2011-2015 Five Year Capital Plan to reflect the roll out of this Program.

INTENT

The purpose of this report is to inform Council about and obtain Council approval for the "Build Surrey" Program that is a program of capital projects across the City's communities focussed on "city building" in support of the City's expected growth over the next decade and it's evolving status as a major hub in the Region.

DISCUSSION

Surrey is recognized as the most significant hub of residential growth in the Metro Vancouver Region and is actively advancing toward being the preferred location for economic development in the Region. Regional projections indicate that one million people will move into the Region over the next 30 years many of whom will make Surrey their home. Residential development remains high in spite of the currently soft provincial economy. Economic development is a strong focus for Surrey in relation to its objective of being a complete and sustainable city in accordance with its Sustainability Charter.

The City has invested significantly in new civic facilities over the last decade; however, a point has been reached where a new quantum of investment in civic facilities needs to be made to keep Surrey well positioned to continue to provide high quality services to its citizens and to position itself for expected growth over the next decade. It is also important that the City make targeted investments to continue to encourage high-value business development in our City, particularly in the Surrey City Centre area.

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The "Build Surrey" Program of capital projects has been developed with a view to positioning the City for a prosperous future. The projects of which the Program is comprised are listed and briefly described in Appendix I and are to be designed and constructed over the course of the next 6 years (2010 through 2016). The projects will not be delivered coincidentally but rather in an over-lapping series during the 6-year period.

The Program includes, among other projects, both large and smaller recreation-related projects that will augment the existing recreation infrastructure across the City's communities. The Program will add capacity to address the demands that new growth will create over the next decade. This proactive approach to building capacity in anticipation of growth will assist in ensuring that the service provided to the City's citizens remains at a consistently high level while the City continues to benefit from growth. These projects will also assist in maintaining Surrey's attractiveness for investment, which will act to support and sustain the broader economy of the City.

Financial Considerations:

The City has the financial capability to support the Build Surrey Program as documented within this report provided that the projects are staged over the course of the next 6 years. Some of the projects that are within the Build Surrey Program have been included in the City's adopted (2010-2014) Five Year Financial Plan while the remainder will be included in the (2011 - 2015) Five Year Financial Plan, to be considered by Council later in 2010. The Program will not only provide benefit to current residents of the City but also to the many that will choose to make Surrey their home in future years. To deliver the Program, the City will need to invest significant resources. The Program will be funded from a variety of sources including general revenue, NCP amenity contributions, grants from other orders of government, developer contributions and utilizing the Municipal Finance Authority to advance funding.

SUSTAINABILITY CONSIDERATIONS

The "Build Surrey" Program will encourage and support investment and development in Surrey. Such investment and development will assist the City in moving toward an improved balance between residential and business development. This will support many of Surrey's sustainability objectives including, amongst others:

- Reducing greenhouse gas emissions by reducing trip lengths for its residents between home and work;
- Ensuring that unique natural areas and wildlife corridors are preserved;
- Enhancing the City's financial position through an enhanced property tax base; and
- Enhancing the quality of life for its residents through enhanced job and recreational opportunities close to home.

The "Build Surrey" Program also supports the Surrey Economic Investment Action Plan element "Capital Spending to Build Infrastructure and Create New Jobs". The Action Plan is focussed on invigorating the Surrey economy, which includes the City of Surrey making significant capital investments.

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CONCLUSION

The "Build Surrey" Program that is a program of capital projects across the City focussed on "city building" in support of the City's expected growth over the next decade and its evolving status as a major hub in the Region. It is recommended that Council approve in principle the "Build Surrey" Program as documented in Appendix I to this report and request staff to draft the 2011-2015 Five Year Capital Financial Plan with a view to supporting the Program as generally described in this report and Appendix I.



Murray Dinwoodie
City Manager

Appendix I: "Build Surrey" Program

Appendix I

"Build Surrey" Program

The projects that are included in the "Build Surrey" Program are listed below by community with a brief description and an approximate implementation schedule (in parenthesis) for each project:

Newton:

New Artificial Turf Field and Seating at Newton Athletic Park (2010-2011)

In partnership with Kwantlen Polytechnic University a new artificial turf field will be installed at the Newton Athletic Park and will include grandstand seating for 500 people, lighting for night use and a digital score board and game clock.

New Recreation Facilities in Newton Athletic Park (2010-2016)

Newton Athletic Park remains one of the City's most well used outdoor recreation venues offering an array of recreational opportunities. The City will construct on an annual basis additional recreational amenities in Newton Athletic Park including volley ball courts, children's' play area, additional parking facilities, etc.

New Artificial Turf Field at Tamanawis Park (2011)

A second artificial turf field will be installed at Tamanawis Park that will be focused on providing additional field hockey capacity to meet the growing demand in this area.

Relocation of the Newton Bus Exchange (2011-2012)

The Newton Transit Bus Exchange on 72 Avenue at the north end of the Newton Wave Pool will be relocated to a new location on King George Boulevard south of 72 Avenue to provide additional capacity to accommodate the growing transit ridership in and through Newton and to reflect the opportunities available within the Newton Town Centre to create a vibrant pedestrian-oriented environment.

New Newton District Police Station (2011-2012)

A new building will be constructed in the vicinity of the new Newton Transit Exchange to house the RCMP Newton District Police Station fronting King George Boulevard.

New Newton Fitness Facility (2012-2013)

A significantly expanded fitness facility will be constructed at the Newton Recreation Centre/Wave Pool to better meet the demands of the continuing growth in Newton.

West Newton Community Park Development (2012-2013)

The community park in West Newton will be developed to support the rapidly growing population in the West Newton community. The development will include both passive and active areas including, among other recreational amenities, a cricket field.

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Cloverdale:

New Cloverdale Recreation Centre Including Multi-purpose recreation space, Three Gymnasiums, Seniors Space and a Fitness Facility (2010-2011):

This project with a floor area of 65,000 sq. ft. is being constructed on the east side of 176 Street at 62A Avenue adjacent to the Cloverdale Fairgrounds. It will contain gymnasiums, multi-purpose rooms, a fitness facility, seniors programming space, etc. It will serve the community of the rapidly growing communities of Cloverdale and Clayton.

Cloverdale Greenway Trails and North Creek Bridge (2010-2011)

The Cloverdale Greenway multi-use and a new bridge across North Creek will be constructed to accommodate the growing demand for passive recreational opportunities in Cloverdale.

New Amenities at Clayton Park (2012-2013)

New amenities will be constructed at Clayton Park to provide new opportunities for recreational programming at this park to meet the needs of the growing Clayton population.

South Surrey

New South Surrey Fitness Facility (2010-2011)

A new fitness facility will be added to the South Surrey Recreation Centre to provide service to the growing South Surrey community.

Kensington Prairie Community Centre (2010)

The former Kensington Prairie School will be converted to a multi-purpose community centre to serve the growing communities of Morgan Creek, Rosemary Heights and Grandview.

Kwomais Point Park Building Renovations (2010-2011)

The existing Sanford Hall and Kwomais Lodge buildings in Kwomais Point Park in South Surrey will be renovated to provide for recreation programming and community use space.

New Fire hall No. 14 in Grandview (2010-2011)

A new "full time" fire hall will be constructed in Grandview that will replace the existing "volunteer" hall and will provide enhanced fire and emergency services to the communities of South Cloverdale, Grandview Heights, Hazelmere valley, Douglas and Campbell Heights.

New South Surrey Swimming Pool (2011-2013)

This will be the second swimming pool in the South Surrey area to provide service to this rapidly growing community and will relieve some of the high demand currently being experienced at the existing South Surrey Pool.

Community Arts Space (2015)

An addition to the South Surrey Recreation Centre will provide arts-related programming space to serve the active and growing arts community.

Fleetwood:

New Fleetwood Recreation Centre Gymnasiums (2013-2014)

A pair of gymnasiums will be added to the Fleetwood Recreation Centre to allow for a broader range of recreation programming to be offered in Fleetwood. These gymnasiums will complement those that are already in place at the Guildford Recreation Centre and those that are currently being constructed in the new Cloverdale Recreation Centre.

New Arena at the Surrey Sport and Leisure Complex (2015-2016)

A fourth sheet of ice will be added to the Surrey Sport and Leisure Complex to add capacity to accommodate arena-related recreational programming.

Guildford:

New Guildford Swimming Pool (2013-2015)

This pool will be added to the Guildford Recreation Centre complex and will serve the north Surrey area, particularly the communities of Guildford and Fraser Heights. It will complement the service being provided by the pool at the North Surrey Recreation Centre and the pool at the Surrey Sport and Leisure Complex.

New Artificial Turf Field at Hjorth Road Park (2012)

A second artificial turf field will be installed at Hjorth Road Park to complement that recently installed artificial turf field and provide additional capacity to accommodate the growing demand for outdoor field programming.

Fraser Heights:

New Fraser Heights Recreation Centre Fitness Facility and Gymnasium (2010-2011)

A new fitness facility and gymnasium will be added to the Fraser Heights Recreation Centre to serve the citizens of the rapidly growing community of Fraser Heights.

City Centre:

New City Centre Flagship Library (2010-2011)

The construction of a new flagship central library in Surrey City Centre with a floor area of 75,000 sq. ft. will act as the hub for Surrey library services. The project is being cost shared with the Federal and Provincial governments. It will add vibrancy to the Surrey City Centre and be a significant new iconic building in the physical profile of City Centre. It will act as a gathering place for the City's citizens and serve all age groups.

New City Centre Covered Youth Park (2010)

A new covered outdoor youth park will be constructed in City Centre next door to the Chuck Bailey Recreation Centre to provide additional opportunities for outdoor recreation programming for youth, particularly during wet weather.

Parking Facility in City Centre (2010-2013)

The City will be investing in the construction of an underground parking facility in City Centre that will provide parking for the new library and City Hall projects and will have capacity to support additional private sector development in the City Centre area as well. This additional capacity will be sold to private sector development on a fee for service basis such that the City will recover its investment over time. The provision of structure parking on a fee basis will assist in encouraging private sector investment in City Centre since the provision of parking is often an impediment to development. The parking facility will be managed by a Parking Authority on a cost recovery basis (i.e., both capital and operating). A separate report will be forwarded to Council with more detail on this project and on the establishment and operation of the Surrey Parking Authority.

New City Hall in City Centre (2010-2013)

To demonstrate its commitment to and to add vitality and energy to the Surrey City Centre, the City has committed to constructing a new City Hall in Surrey City Centre. The City Hall, projected to have a floor area of approximately 165,000 sq. ft., will act as a catalyst for development in City Centre by adding a high activity use and by creating additional physical profile for the City Centre area. The new City Hall is currently being designed and is expected to proceed to construction by year-end 2010 or early 2011.

City-wide:

New Pedestrian and Cycling Trails and Bridges (2010-2015)

In addition to other specific greenway multi-use pathways referenced in this program, to ensure an active and healthy population, the City will be constructing 20 km of multi-use (pedestrian/cycling) trails throughout the City including at least 2 pedestrian/cyclist bridges linking communities across highways and ravines.

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New Addition to the RCMP Main Detachment Building (2010-2011)

A 35,000 sq. ft. building is being constructed next door to the Main RCMP Detachment in Newton to house the growing number of policemen that are being hired to serve Surrey's growing population and businesses. The building will house many of the 641 RCMP members that currently serve the City and others that will be added in future years to ensure the continued safety of Surrey's communities and businesses.

New artificial turf fields (2013-2015)

Demand for soccer and other field activities continue to grow in Surrey as the City's population increases. Two new artificial turf fields, in addition to those described specifically within this summary, will be constructed to address the growing demand for outdoor field space. These fields will be constructed at athletic parks in the City at locations still to be determined.

Parkland Acquisition

The City will continue to acquire both active and passive parkland across the City to support the environmental objectives of the City and the demands of growth including land that needs to be acquired to accommodate the other capital projects listed in this summary.

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