

CORPORATE REPORT

NO: R252 COUNCIL DATE: December 13, 2010

REGULAR COUNCIL

TO: Mayor & Council DATE: December 6, 2010

FROM: Sustainability Manager FILE: 0512-02

Deputy City Manager

SUBJECT Annual Report Related to the Climate Action Revenue Incentive Program

(CARIP)

RECOMMENDATION

The City Manager's Department recommends that Council receive this report as information.

INTENT

The purpose of this report is to provide Council with an update on the plans for and progress toward meeting the City's climate action goals, which will also serve to fulfill the requirement to publicly report on these activities by the end of each year so as to maintain the City's eligibility for grants under the Climate Action Revenue Incentive Program (CARIP).

BACKGROUND

The CARIP was introduced at the 2008 UBCM Convention as a means to offset the carbon taxes paid by local governments, who committed under the BC Climate Action Charter to the goal of becoming carbon neutral in their Corporate operations by 2012. To be eligible for the CARIP conditional grant, local governments are required to:

- Sign on to the BC Climate Action Charter, which committed such local government to becoming carbon neutral with respect to its corporate operations by 2012; and
- Report publicly on the plan for and progress toward meeting the climate action goals.

The City of Surrey signed on to the BC Climate Action Charter in 2008 as one of the initial signatories.

The City's Sustainability Charter, which was approved by Council in 2008, includes under Action EN11, a commitment to develop strategies and take action to achieve the goals of the Climate Action Charter.

DISCUSSION

To assist local governments fulfill their reporting responsibilities under CARIP, a simple reporting template has been developed.

The report for the City of Surrey using the subject reporting template is attached as **Appendix A** to this report. It outlines key actions undertaken by the City to reduce GHG emissions in 2010 and actions the City expects to complete in 2011, in both the corporate and community spheres.

By completing the report in accordance with the template and presenting it publicly by December 31, 2010, the City is deemed to have fulfilled the annual reporting requirement to remain eligible to receive a CARIP grant from the Provincial government that is equivalent to 100% of the carbon taxes paid by the City of Surrey in relation to its on-going operations. The funds derived from the CARIP grant in 2011 will be used to fund sustainability initiatives in 2011.

SUSTAINABILITY CONSIDERATIONS

The City's Sustainability Charter sets out a vision for sustainability in Surrey and acts as an overarching policy document for the City. The City continues to implement sustainability initiatives that further the goals of the Sustainability Charter as highlighted in the attached template.

CONCLUSION

The report attached as Appendix A highlights the key actions taken by the City of Surrey in 2010 to reduce GHG emissions corporately and within the community and documents the progress that has been made toward meeting the City's climate action goals. This report will serve to satisfy the City's responsibilities in relation to maintaining its eligibility for the annual Provincial grant under CARIP, which is equivalent to the amount of the carbon tax that the City pays annually in relation to expenditures for its corporate operations.

Anna Mathewson Sustainability Manager Dan Bottrill Deputy City Manager

AM/mc

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Appendix A: CARIP Report 2010 - City of Surrey

CARIP Report

Name of Local Government Member of Regional District (RD) Regional Growth Strategy (RGS) in region Population City of Surrey Metro Vancouver Yes 472,000

Report Submitted by

Name Title Email Phone Anna Mathewson Manager, Sustainability amathewson@surrey.ca 604-598-5833

Actions Taken to Reduce Energy Consumption and GHG Emissions in 2010

1.1. COMMIT

The City of Surrey, along with the Province of BC and the UBCM has signed the Climate Action Charter (CAC) pledging to achieve the following goals: Be carbon neutral in corporate operations by 2012; measure and report on our community greenhouse gas emission profile; and work to create compact, more energy efficient communities. In 2008, Premier Gordon Campbell announced that communities that have signed onto the CAC and agree to publicly report on their climate action progress would be eligible for the Climate Action Revenue Incentive Program (CARIP) grant. The following Report meets the CARIP requirements to publicly report on climate actions undertaken by this local government in the current year and intended climate actions for the following year.

1.2. MEASURE

	Answer	Additional information
Has your local government taken steps towards completing a corporate energy and emissions inventory? Please identify	Yes	The City of Surrey established a corporate energy and emissions inventory in 2009, including data from the years 2005 through 2009. For this, the City worked with the
the steps taken.		Pembina Institute and used their "Cool Tool" Excel-based inventory tool. The Surrey
the steps taken.		corporate energy and emissions inventory was updated in 2010, with data from 2009.
		The focus of the inventory is on Buildings and Fleet, and the data is recorded based on
		the "traditional service areas" identified by the Province.
Community-wide Measurement Actions	Answer	Additional information
Has your local government taken steps to review and	Yes	The City of Surrey staff reviewed the updated CEEI data for Surrey early in 2010, and
consider your community-wide GHG emissions profile as		considered this data in establishing GHG reduction targets that were integrated into the
provided by the Community Energy and Emissions Inventory		Official Community Plan in May 2010. Further work on community GHG emissions
(CEEI) or other data sources? Please identify the steps taken.		baselines, forecasts and targets will be undertaken as part of a community energy and
		emissions planning process in 2011. The City's Community Energy Manager is also using
		the CEEI data as the basis for a more detailed energy inventory, based on sector types.
1.3. PLAN		
	Answer	Additional information
Does your RGS have targets, policies and actions to reduce	/ //	
	Yes/No/In	N/A
GHG emissions, as per the requirements under the <i>Local</i>	progress	N/A
GHG emissions, as per the requirements under the <i>Local Governments Act</i> (LGA)? If yes, please identify the targets		N/A
GHG emissions, as per the requirements under the <i>Local</i>		N/A
GHG emissions, as per the requirements under the <i>Local Governments Act</i> (LGA)? If yes, please identify the targets set. If no or in progress, please comment.		N/A
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GHG emissions, as per the requirements under the <i>Local Governments Act</i> (LGA)? If yes, please identify the targets set. If no or in progress, please comment. *This question is ONLY for Regional Districts with RGSs. Does your OCP(s) have targets, policies and actions to reduce	progress	The City of Surrey established the following GHG emission reduction targets in its OCP in
GHG emissions, as per the requirements under the <i>Local Governments Act</i> (LGA)? If yes, please identify the targets set. If no or in progress, please comment. *This question is ONLY for Regional Districts with RGSs. Does your OCP(s) have targets, policies and actions to reduce GHG emissions, as per the requirements under the <i>Local</i>	progress	The City of Surrey established the following GHG emission reduction targets in its OCP in May 2010: a 33% per capita reduction from 2007 levels by 2020; and an 80% per capita
GHG emissions, as per the requirements under the <i>Local Governments Act</i> (LGA)? If yes, please identify the targets set. If no or in progress, please comment. *This question is ONLY for Regional Districts with RGSs. Does your OCP(s) have targets, policies and actions to reduce GHG emissions, as per the requirements under the <i>Local Governments Act</i> (LGA)? If yes, please identify the targets	progress	The City of Surrey established the following GHG emission reduction targets in its OCP in
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GHG emissions, as per the requirements under the <i>Local Governments Act</i> (LGA)? If yes, please identify the targets		N/A

1.4. ACT

CORPORATE ACTIONS

Please describe the <u>corporate actions</u> you have taken this year and propose for next year to reduce GHG emissions and energy consumption. Examples of tools you may have used include:

- a) Planning tools (e.g. Green Fleet Action Plan, Resource Management Plan, Corporate Climate Action Plan)
- b) Policy tools (e.g. Civic Building Policy, Fuel Efficiency Policy, Green Purchasing Policy, Green Infrastructure Policy)
- c) Other (e.g. corporate car share program, civic building retrofits, LED street lighting, building operator training, green driving education, other educational programs and staff awareness initiatives)

Actions Taken This Year **Corporate Actions Proposed Actions for Following Year** To reduce GHG emissions and energy consumption * The City of Surrey completed a Corporate * Implementation of the recommended actions in Emissions Action Plan that will guide GHG the Corporate Emissions Action Plan, including: reduction activities across the corporation. This greening the fleet/alternative fleet pilot projects; Plan includes a corporate target to reduce continued work on building audits and facility emissions by 20% by 2020 from a baseline level retrofits; energy conservation behaviour averaged from 2005 through 2009. programs; and alternative energy pilot projects * A number of alternative vehicle technologies within the City (e.g., solar hot water installations are being piloted by the CIty in partnership with on new Fire Hall). other organizations; these technologies include * Implementation of the staff survey on compressed natural gas (CNG), hydrogen fuel cell commuting patterns and incentives, and analysis and electric vehicles. of resulting GHG emissions from commuting. * The City continued it program of critical facility Development of strategies to support more retrofits and upgrades, including upgrades to sustainable modes of commuting at the current Newton Wave Pool (53% reduction in fuel City Hall location, and with a view to the 2013 consumption as a result) and South Surrey Indoor move to a new City Hall in City Centre. * The City continued a number of programs with resulting reductions in GHG emissions, including participation in Ride-Share week and Bike to Work Week for staff; Waste Reduction Week; and the integration of sustainability activities (such as composting and recyclables collection) at major City events such as Canada Day. A pilot composting program at City Hall is under development, as is a staff survey of commuting patterns to establish a baseline of GHG emissions

COMMUNITY-WIDE ACTIONS

Please describe the <u>community-wide actions</u> you have taken this year and propose to take next year to reduce GHG emissions and energy consumption in the sectors below. Examples of tools you may have used include:

- a) Planning and Policy tools (e.g. Climate Action Plan, Energy Plan)
- b) Regulatory tools (e.g. Development Permit Areas, Zoning, Development Cost Charge adjustments)
- c) Incentive tools (e.g. energy audit rebate program, fast tracking green developments)
- d) Other (e.g. Sustainability checklists, development guidelines, educational programs, and public awareness initiatives)

Community-wide Actions	Actions taken this year	Proposed Actions for Following Year
To reduce transportation-related GHG emissions and energy	* Developed Sustainable Development Checklist	* Finalize Sustainable Development Checklist.
consumption (i.e. through both transportation and land use	for new developments.	* Further work planned on cycling signage
actions)	* Undertook major infrastructure projects to	throughout the City.
	connect key greenways and bike routes in the	* Establish appropriate policies as part of Official
	City.	Community Plan (OCP) update and development
	* Developing Cycling and Walking Plans for the	of a Community Energy and Emissions Plan
	City, to improve accessibility and increase	(CEEP).
	transportation choice.	* Continue installation of new transit shelters
	* New transit shelters installed.	across the City.
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To reduce building-related GHG emissions and energy consumption	* Hired Community Energy Manager with co- funding from BC Hydro, including a focus on promotion of Power Smart incentive programs for buildings sector. * Applied for and became recognized as a Solar Community by Solar BC. * Completed the first phase of feasibility study for a District Energy System in the City Centre area, focused on linkages with the new flagship library and the new City Hall. Moved on to more detailed feasibility work. * Continued operation and updating of a Green Building Resource Centre at City Hall and on the website, with materials focused on the building and development sector in Surrey.	water pilot installation on Fire Hall #14. * Establish appropriate policies as part of OCP update and CEEP.
To reduce water and waste-related GHG emissions and energy consumption	* Co-funded Sustainability Forum in March 2010 organized by the Surrey Association of Sustainable Communities, which included a session on water conservation measures/actions within the City. * Undertook public consultation on planned organics pick up (diversion) beginning in 2012, including implementing a pilot program in selected neighbourhoods to obtain community feedback. * Continued implementation of the City's water metering program, including voluntary meters for community residents and mandatory meters on new buildings. Continued operation of "Project H2O" that raises awareness of high water usage and impacts.	* Further development of City-wide organics curbside collection program in advance of 2012. * Establish appropriate policies as part of OCP update and CEEP. * Continue implementation of the City's water metering program, including voluntary meters for community residents and mandatory meters on new buildings. Continue operation of "Project H2O" that raises awareness of high water usage and impacts.
To enhance carbon sink capacity through natural resource protection and enhancement	* Ongoing tree planting including through Green Streets Program. * Further development of the City's Ecosystem Management Study (EMS).	* Study ongoing of City's tree canopy coverage. * Ongoing tree planting including through Green Streets program. * Complete the City's Ecosystem Management Study (EMS).
Additional actions	* Updated Sustainability website, including new section around climate change activities at the corporate and community level. * Funded Climate Change Showdown workshops in 33 Surrey Grade 5 elementary school classes (at 10 different schools), through the BC Sustainable Energy Association. * Co-funded (With Metro Vancouver) and cohosted (with Surrey Board of Trade) the first cohort of Surrey businesses in the Climate Smart training program (total of 13 businesses participated in the program). Worked with a community-based Task Force to develop sustainability indicators and targets to monitor and report on progress, including on climate change and energy.	* Planned development of a Community Energy and Emissions Plan (CEEP) including modelling and pubic consultation, and the development of appropriate strategies to achieve GHG reductions in the community through land use, transportation, waste and infrastructure. * Further Climate Change Showdown workshops in Surrey schools, as well as Dreamriders theatre presentations related to the environment. * Funding High School Climate Challenge workshops in Surrey high schools, via the Clean Air Champions organization. * Further work on Climate Smart training with the Surrey business community. * Roll-out of the Surrey sustainability "dashboard" of indicators and targets, via the City's website.