



- Wales McLelland Construction Company;
- CDC Construction Ltd.;
- KDS Construction Ltd.; and
- Mierau Contractors Limited.

The quotations that were submitted were evaluated by staff with a view to selecting a preferred proponent. Wales McLelland Construction Company (1988) Limited, who submitted the lowest quote, was evaluated as providing the best value to the City in relation to constructing this project. Their quote for undertaking the contract is \$1,438,032.00, excluding GST. They have undertaken similar work for the City in the past and there are no concerns with their ability to perform the work.

### **Funding**

The approved budget for the project is \$1.6 million. This budget was developed before the building was fully examined and the range of programming to be delivered from the building was fully developed. It has now been determined that there is some asbestos in the building that will need to be removed that was not anticipated. In addition, to support a full range of programming in the facility some additional construction work needs to be undertaken in sections of the building that was not previously planned and additional furnishings and equipment need to be acquired in support of the project. As such, the budget allocation for this project needs to be increased by \$1.4 million. This amount is available from other capital projects that have been completed under budget. The project will provide good value to the City in relation to the total cost of the project relative to the area of programming space that will be made available through the project.

*Original signed by*

Jean Lamontagne  
General Manager,  
Planning and Development

*Original signed by*

Vivienne Wilke  
General Manager,  
Finance and Technology

*Original signed by*

Laurie Cavan  
General Manager,  
Parks, Recreation and Culture

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