

NO: **R111** COUNCIL DATE: **June 29, 2009**

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## REGULAR COUNCIL

TO: **Mayor & Council**

DATE: **June 25, 2009**

FROM: **General Manager, Engineering  
General Manager, Parks, Recreation & Culture**

FILE: **0870-20/265/D**

SUBJECT: **Site Servicing and Environmental Works for Hjorth Road Park Expansion**

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## RECOMMENDATION

The Engineering Department and the Parks, Recreation and Culture Department recommend that Council authorize the transfer of \$523,104 from the Park Acquisition Fund to the Engineering Servicing Adjacent to Parks Account for site servicing and environmental works related to the Hjorth Road Park Expansion.

## DISCUSSION

This Hjorth Road Park development project was initiated to provide new playing fields for residents of North Surrey (see attached map in Appendix I). Council approved the land acquisition component on June 11, 2007 (attached as Appendix II). An artificial turf playing field complete with lighting, gravel, all-weather playing field and a parking lot were completed over the last year and are now in use.

Servicing and environmental works were necessary to support the subject improvements in the Park. These works included the upgrading of both 146 Street and 102A Avenue and the replacement of an open watercourse with a storm sewer.

The watercourse was determined to be environmentally sensitive; therefore, the Department of Fisheries & Oceans required onsite and offsite habitat compensation. The onsite environmental compensation works included construction of a dedicated watercourse along the east property line of the Park, as well as a biofiltration area. Offsite compensation included additional habitat planting at other park properties within the catchment area.

At the time of Council approval for the property acquisition, a final estimate for offsite construction costs was not available; however, an amount of \$362,000 was set aside for original scope of work from the Parkland Acquisition Fund as interim funding for the construction.

Final construction costs for expanded scope of work in the amount of \$885,104 for the roads fronting 146 Street/104 Avenue and necessary storm sewer construction have recently been confirmed by RF Binnie & Associates Ltd. Consequently, an additional \$523,104 is now required to pay for the road works and servicing costs.

## CONCLUSION

The Engineering Department and the Parks, Recreation and Culture Department recommend that Council authorize the transfer of \$523,104 from the Park Acquisition Fund to the Engineering Servicing Adjacent to Parks Account for site servicing and environmental works related to the Hjorth Road Park Expansion.

The Finance Department has confirmed that funds are available in the Parks Acquisition Fund to support this transfer.

Laurie Cavan  
General Manager  
Parks, Recreation & Culture

Vincent Lalonde, P.Eng.  
General Manager, Engineering

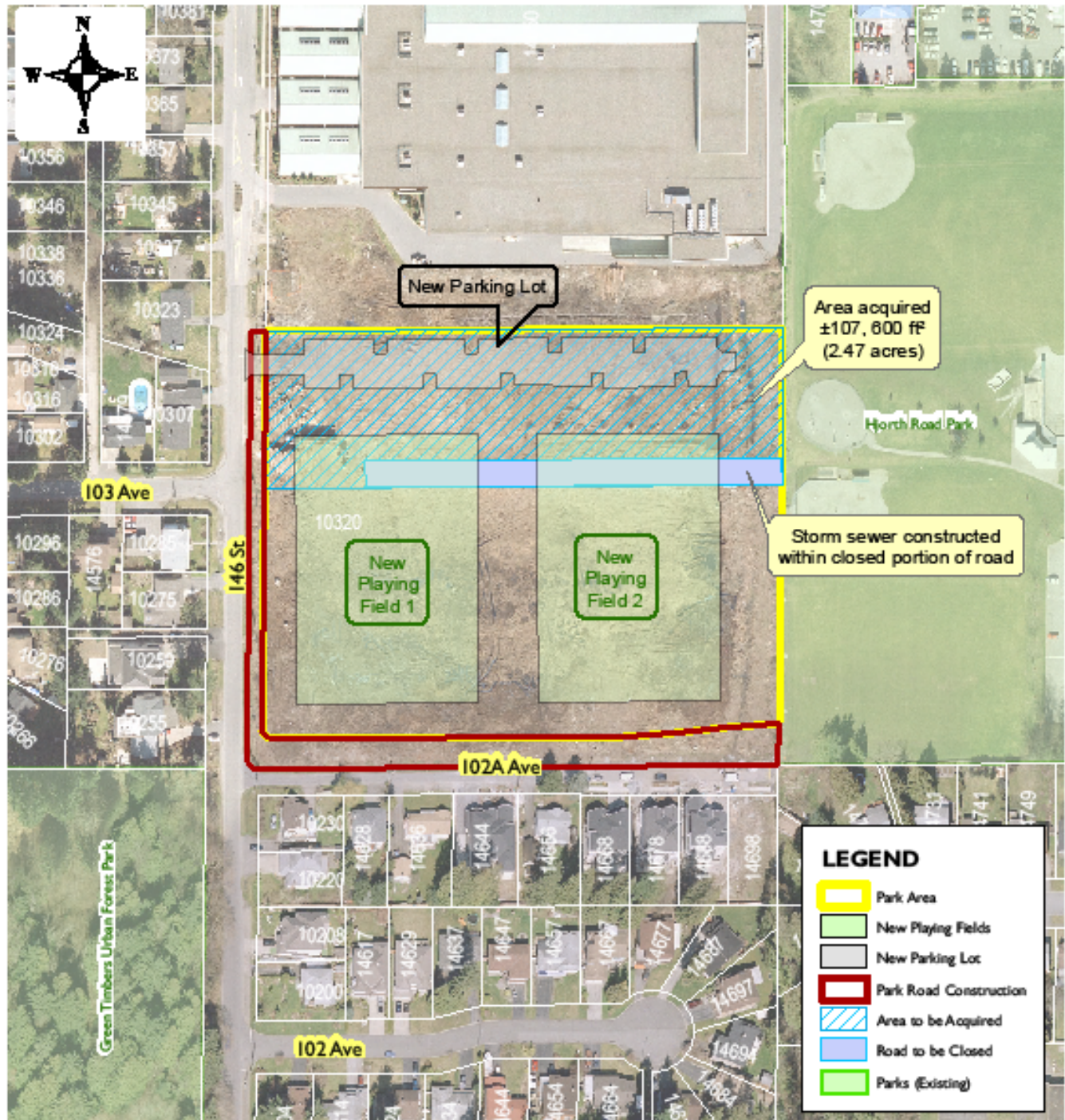
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### Appendices

- I. Map
- II. Corporate Report R-123

# APPENDIX I AERIAL PHOTOGRAPH OF SITE



PRODUCED BY ENGINEERING, GIS SECTION: MAY 7, 2009, NGS/CS

Date of Aerial Photography: April 2008



**SUBJECT PROPERTY**  
**10298 146 STREET**  
**PORTION OF 10330 146 STREET**  
**REAR PORTION OF 14650 104 AVENUE**

**REALTY  
DIVISION**

The data provided is compiled from various sources and IS NOT warranted as to its accuracy or sufficiency by the City of Surrey.  
 This information is provided for information and convenience purposes only.  
 Lot sizes, legal descriptions and encumbrances must be confirmed at the Land Title Office.

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