



# Corporate Report

NO: R015

COUNCIL DATE: February 11, 2008

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## REGULAR COUNCIL

TO: **Mayor & Council** DATE: **February 7, 2008**

FROM: **General Manager, Engineering** FILE: **5006-101**  
**General Manager, Finance & Technology**

SUBJECT: **Local Area Service: King George Highway at Trites Road**  
**Left-Turn Lane Project [Project #5006-101]**

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## RECOMMENDATION

The Engineering Department recommends that Council:

1. Receive the submission of certified statement setting out the final cost of the Works; and
2. Direct the City Clerk to amend Local Area Service: King George Highway at Trites Road Left-Turn Lane [Project #5006-101] By-law, 2007, No. 16355, to reflect the final costs and apportionment thereof.

## DISCUSSION

Local Area Service left-turn lane on King George Highway at Trites Road (servicing of certain parcels of lands in the subject local service area), was authorized by Council Resolution No. R07-1091 followed by Local Area Service By-law No. 16355. The final costs following completion of construction have now been determined. These costs are within the most recent estimate given to the property owners.

In this regard, we provide as Appendix 1 a Completion Certificate certifying that:

- (a) the works authorized under the Construction By-law are now complete; and
- (b) the final total cost of the works is \$270,438.66.

The original cost was estimated at \$270,000.00; the Cost Apportionment Report is provided in Appendix 2, which will be incorporated as a revised Schedule B within the Local Area Service By-law.

Paul Ham, P.Eng.  
General Manager, Engineering

Vivienne Wilke, C.G.A., M.B.A.  
General Manager, Finance & Technology

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Appendix 1: Completion Certificate

Appendix 2: Cost Apportionment Report

- c.c. - City Clerk
- Property Tax Manager
  - Local Improvement Clerk
  - Ricky Leung, Finance & Technology Dept.



## COMPLETION CERTIFICATE

**Date:** January 24, 2008

**File:** 5006-101

**Project:** 1706-312

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This is to certify that the Works authorized under the 'Local Area Service King George Highway at Trites Road Left-Turn Lane [Project #5006-101] By-law, 2007, No. 16355' are complete.

Vincent Lalonde, P. Eng.  
Manager, Utilities & Transportation

As required under the 'Local Area Service King George Highway at Trites Road Left-Turn Lane [Project #5006-101] By-law, 2007, No. 16355', I hereby certify that the final cost of the Works has amounted to \$270,438.66.

Vivienne Wilke, C.G.A., M.B.A.  
General Manager,  
Finance & Technology

- c.c. - City Clerk  
- Property Tax Manager  
- Local Improvement Clerk  
- Ricky Leung, Finance & Technology Dept.



# *Engineer's Report*

## *Final Costs & Apportionment*

### LOCAL AREA SERVICE KING GEORGE HIGHWAY AT TRITES ROAD LEFT-TURN LANE by Formal Petition

Pursuant to Section 11 of the 'Local Area Service King George Highway at Trites Road Left-Turn Lane [Project #5006-101] By-law, 2007, No. 16355', the following provides the final costs and apportionment thereof.

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Left-Turn Lane: Project 1706-312

Location: King George Highway at Trites Road

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Total Cost	\$270,438.66
50% City's Contribution	\$135,219.33
Private Donation	\$32,000
LAS Contribution	\$103,219.33
Number of Properties in the Benefiting Area	33
Cost per Property	\$3,127.86
Annual Interest Rate	7.5%

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