

Corporate Report

NO: R243

COUNCIL DATE: NOVEMBER 19, 2007

REGULAR COUNCIL

TO: Mayor & Council DATE: November 16, 2007

FROM: General Manager, Engineering FILE: 3900-20(13007)

SUBJECT: Highway and Traffic By-law, 1997, No. 13007

RECOMMENDATION

The Engineering Department recommends that Council authorize the Clerk to introduce a By-law to amend the fees, charges, and security deposits in the Highway and Traffic By-law, 1997, No. 13007 as documented in Appendix I.

INTENT

The intent of this report is to seek Council's approval to adjust the fees and securities taken for works within the City's roads and Rights-of-Ways to reflect current market conditions.

DISCUSSION

The Engineering Department has undertaken a review of fees charged for minor works installed by independent contractors requiring City Road and Right-of-Way Use Permits and Traffic Obstruction Permits. These works typically include driveway crossings, service connections, curb, and sidewalk repairs. The review was required to ensure fees are current, adequate, and reflective of the type of work being undertaken in the field. It was determined that due to additional requirements, like completing video inspections of storm sewer connections, escalating construction costs affecting the amount of Security Deposit required, and the increase in costs to the City to complete inspection reports, an increase in the fees and Security Deposits is appropriate.

The most significant area of increase is the Security Deposit. This Deposit is required in the event that a Contractor fails to address a deficiency and the City is then required to fix the problem. The City needs to ensure there is sufficient money available to complete the works at no cost to the taxpayer. When construction problems are encountered, contractors may walk away from sites if the Security Deposit is too low as compared to actual costs to complete the works. This increase has a minor affect on the proponents,

and once the contractor has completed all of the work to the satisfaction of the City the Security Deposit is returned to the depositor in full. If there are any concerns with the work carried out, then all or part of the Security Deposit may be held for a one-year maintenance period.

The As-built Deposit is now proposed to be included in the Security Deposit because past practice has shown that people prefer to provide one combined Deposit to the City. This deposit is refundable upon submission of the as-built drawings of the completed works and final approval of the works.

Legal Services Division has reviewed the proposed amendments and find them acceptable from a legal perspective.

Appendix II provides a comparison of existing and proposed fees.

CONCLUSION

The recommended amendments to Schedule B, Uses Requiring Permits – Schedule of Fees of the Highway and Traffic By-law, 1997, No. 13007, will bring the fees more in line with the current costs of doing business.

Paul Ham, P. Eng. General Manager, Engineering

VL/JLU/brb:kd/rdd

Appendix I - Schedule "B" of Highway & Traffic By-law, 1997, No. 13007

Appendix II - Comparison of Existing and Proposed Fees

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APPENDIX I

Highway and Traffic By-law, 1997, No. 13007 Schedule "B"

SCHEDULE B USES REQUIRING PERMITS - SCHEDULE OF FEES

Amended B/L 13832, 10/04/99; 14768, 07/22/02; 15976, 04/03/06; 16205, 01/15/07

File Number	Construction Type	Admin. Fee	Inspection Fee	Refundable Security Deposit	Total			
3751-015	Sanitary Connection	\$55	\$245	\$7,500	\$7,800			
3751-020	Storm Connection	\$55	\$245	\$7,500	\$7,800			
3751-022	Storm & Sanitary Connection	\$55	\$300	\$10,000	\$10,355			
3751-025	Ditch Infill with or without Connection	\$55	\$140	\$3,000	\$3,195			
3751-027	Installation of Storm Inspection Chamber	\$30	\$50		\$80			
3751-030 3751-030	Culvert/Driveway crossing Crossing with Timber Headwall	\$55 \$55	\$140 \$210	\$2,000 \$10,000	\$2,195 \$10,265			
3751-032 3751-032	Driveway Xing – Boulevard Driveway Xing Bridgeview – slab Driveway Xing Bridgeview–sloped end walls	\$55 \$55 \$55	\$95 \$140 \$95	\$500 \$15,000 \$2,500	\$650 \$15,195 \$2,650			
3751-036	Driveway Xing – Curb & Sidewalk letdown	\$55	\$140	\$1,500	\$1,695			
3751-040	Other Works Requiring Permits	\$55	Actual	Actual				
3751-045 3751-045 3751-045	Curb/Sidewalk Repair – No B/P Curb/Sidewalk Repair – with B/P Curb/Sidewalk Crack Sealing	\$55 \$55 \$55	\$95 \$95 \$50	\$500	\$650 \$150 \$105			
3751-060	Major Utility Installation	\$55	Actual	Actual				
3751-065	Water Connection	\$55	\$245	\$7,500	\$7,800			
3751-505 All	Pavement cut \$67/m ² if less than 50 m ² \$57/m ² if more than 50 m ² Min. Charge \$415 Pavement degradation fee - \$10 m ² (Incl.) Additional Inspections	Incl. \$60	Incl.					
Proj. #	All Land Development Works		cted at executio	n of servicing or	mini			
Pkg. #	Capital Works Projects	Fees collected at execution of servicing or mini agreement. Fees are included as part of the contract.						
C	Overweight – single trip less than 10% greater than 10% Oversize Permit – single trip Oversize Permit – book of 10 Annual Permit (up to 3.20 m wide) Annual Permit (>3.20 m up to 3.80 m wide) Annual Overload Permit	\$35 \$40 \$35 \$250 \$150 \$350 \$150	·					

APPENDIX II

Comparison of Existing and Proposed Fees Highway and Traffic By-law, 1997, No. 13007 Schedule "B"

SCHEDULE B USES REQUIRING PERMITS – SCHEDULE OF FEES

File		Ewistin a		Existing		Existing As Built		Existing		Eviatina	
Number	Construction Type	Existing Admin.	Proposed	Inspection Fee	Proposed	Deposit	Proposed	Security Deposit	Proposed	Existing Total	Proposed
	Sanitary Connection	\$52	\$55	\$208	\$245	\$600		\$5,000	\$7,500	\$5,860	\$7,800
3751-020	Storm Conn.	\$52	\$55	\$93	\$245	\$600		\$2,000	\$7,500	\$2,745	\$7,800
3751-022	Storm & Sanitary Connection	\$52	\$55	\$298	\$300	\$600		\$8,000	\$10,000	\$8,950	\$10,355
3751-025	Ditch Infill with or without Connection	\$52	\$55	\$138	\$140	\$600		\$1,000	\$3,000	\$1,790	\$3,195
3751-027	Installation of Storm Inspection Chamber	\$26	\$30	\$46	\$50					\$72	\$80
3751-030	Culvert/Driveway crossing	\$52	\$55	\$138	\$140			\$1,000	\$2,000	\$1,190	\$2,195
	Crossing with Timber Headwall	\$52	\$55	\$208	\$210			\$10,000	\$10,000	\$10,260	\$10,265
3751-032	Driveway Xing – Boulevard	\$52	\$55	\$93	\$95			\$500	\$500	\$645	\$650
	Driveway Xing Bridgeview – Slab	\$52	\$55	\$138	\$140			\$10,000	\$15,000	\$10,190	\$15,195
	Driveway Xing Bridgeview – Sloped End Walls		\$55	,	\$95			, -,	\$2,500	, ,,,,,,,	\$2,650
3751-036	Driveway Xing – Curb & Sidewalk letdown	\$52		\$138	\$140			\$1,000	\$1,500	\$1,190	\$1,695
	Other works requiring permits		\$55		actual				actual		
	Curb/Sidewalk Repair – No B/P	\$52	\$55	\$93	\$95			\$500	\$500	\$645	\$650
	Curb/Sidewalk Repair – with B/P	\$52	\$55	\$93	\$95					\$145	\$150
3751-045	Curb/Sidewalk Crack Sealing	\$52	\$55	\$46	\$50					\$98	\$105
3751-060	Major Utility Installation	\$52	\$55	Actual	Actual			Actual	Actual		
3751-065	Water Connection	\$52	\$55		\$245			\$1,000	\$7,500	\$1,052	\$7,800
3751-505	Pavement cut \$67/m ² if less than 50 m ²	Incl.	Inc.	Incl.	Inc.						
	\$57/m ² if more than 50 m ² Min. Charge \$415										
	Pavement degradation fee - \$10 m ²							-			

				Existing		Existing As		Existing			
File		Existing		Inspection		Built		Security		Existing	
Number	Construction Type	Admin.	Proposed	Fee	Proposed	Deposit	Proposed	Deposit	Proposed	Total	Proposed
	(Incl.)										
Proj. #	All Land Development Works	Fees collected at execution of servicing or mini agreement.									
Pkg. #	Capital Works Projects	Fees are included as part of the contract.									
	Overweight:	\$36	\$35								
	- single trip less than 10%										
	- greater than 10%	\$41	\$40								
	Oversize Permit – single trip	\$36	\$35								
	Oversize Permit – book of 10	\$258	\$250								
	Annual Permit (up to 3.20 m wide)	\$155	\$150								
	Annual Permit (>3.20 m up to 3.80	\$360	\$350								
	m wide)										
	Annual Overload Permit	\$155	\$150								
All	Additional Inspections	\$52	\$60	-		-		·		-	

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