



Capital Investment	2009 Planned Capital Investment (\$ millions)	Estimated No. of Jobs that will be Created	Value of Projects Awarded to July/09 (\$ millions)	Estimated No. of Jobs Created to July/09
Roads Infrastructure	37.8	337	18.1	161
Water Infrastructure	14.4	140	14.1	137
Sewer Infrastructure	15.7	161	2.5	26
Drainage Infrastructure	10.9	98	7.3	78
Recreation & Culture Facilities	40.5	368	19.9	181
RCMP Facility Expansion	13.0	100	6.5	50
Park Improvements	1.7	13	5.5	42
<i>Total</i>	<i>134.0</i>	<i>1218</i>	<i>73.9</i>	<i>675</i>

The third quarter of each year is typically the period of peak capital expenditures for the City. As such, the rate of capital expenditures and related job creation will increase in the second half of 2009.

Based on the information provided above, the City is on track to meet the 2009 objectives for job creation through capital spending as articulated in the Economic Investment Action Plan.

A further report is being prepared that will provide Council with a full update on all elements of the Plan. This report will be forwarded for Council consideration in the next month.



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