



Corporate Report

NO: 134

COUNCIL DATE: July 10, 2006

REGULAR COUNCIL

TO: Mayor & Council DATE: June 26, 2006
FROM: General Manager, Engineering FILE: 0870-20/189/I
SUBJECT: Allocation of Funds for Future Road Upgrading along Park at
19077 - 72 Avenue

RECOMMENDATION

The Engineering Department recommends that Council authorize the transfer of \$96,000 from the Park Acquisition Program to the Engineering Department's Future Works Account for the future upgrading of the westerly half of 191 Street along parkland at 19077 - 72 Avenue.

DISCUSSION

1. Property Location: 19077 - 72 Avenue

The park acquisition is located in the East Clayton NCP Extension Land Use Plan. The partial taking has an area of $\pm 51,313$ ft.² (1.18 acres). The purpose of the acquisition is to provide the linear park as envisioned under the East Clayton NCP Extension Land Use Plan.

2. Purpose of the Funding Allocation

On April 10, 2006, Council authorized (#R063) the partial acquisition of $\pm 51,313$ ft.² (1.18 acres) from PID No. 003-034-798 (19077 - 72 Avenue) to provide for linear park as envisioned under the East Clayton NCP Extension Land Use Plan. Subsequent to this previously approved Corporate Report, it was identified that the City should set aside \$96,000 for the future upgrading of 72 Avenue and 191 Street. The \$96,000 in costs was determined by Land Development staff. Since 72 Avenue is classified as an arterial road, the funding for the future upgrading of 72 Avenue along the frontage of the subject

property is already available from the Arterial Roads account. However, upon the acquisition of the subject property for park purposes, the City will be responsible for the future upgrading of the westerly half of 191 Street along the subject property.

CONCLUSION

This allocation of funds in the amount of \$96,000 is required to provide necessary future upgrading of the westerly half of 191 Street along the subject property.

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General Manager, Engineering

NR/mpr

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Appendices

- I. Aerial Photograph of Site
- II. Corporate Report #R063