## REGULAR COUNCIL

TO: $\quad$ Mayor \& Council
DATE: February 14, 2006
FROM: General Manager, Engineering
FILE: 1204-901
General Manager, Finance, Technology \& HR
SUBJECT: Local Area Service Water Main Construction on 40 Avenue and 152 Street

## RECOMMENDATIONS

## That Council:

1. Receive the submission of certified statement setting out the final cost of the Works; and
2. Direct the City Clerk to amend Local Area Service Water Main Construction By-law, 2004, No. 15506, to reflect the final costs and apportionment thereof.

## DISCUSSION

Local Area Service water servicing of certain parcels of lands in the subject local service area was authorized by Council Resolution No. R04-2654, followed by Construction By-law No. 15506. The final costs following completion of construction have now been determined. These costs are within the most recent estimate given to the property owners.

In this regard we provide, as Appendix 1, a Completion Certificate certifying that:
(a) the works authorized under the Construction By-law are now complete; and
(b) the final total cost of the works amounted to $\$ 362,003.00$.

Also provided, as Appendix 2, is a Cost Apportionment Report which will be incorporated as a revised Schedule B within the Construction By-law.

Paul Ham, P. Eng.
General Manager, Engineering

## SM/brb

Attachments
c.c. - City Clerk

- Property Tax Manager
- Local Improvement Clerk
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Vivienne Wilke, C.G.A., M.B.A.
General Manager, Finance, Technology \& HR

## COMPLETION CERTIFICATE

Date: February 14, 2006

File:
1204-901

This is to certify that the Works authorized under the 'Local Area Service Water Main Construction [Agricultural Lands - Project \# 1204-901] By-law, 2004, No. 15506’ are complete.

Vincent Lalonde, P. Eng. Manager, Utilities \& Transportation

As required under the 'Local Area Service Water Main Construction [Agricultural Lands Project \# 1204-901] By-law, 2004, No. 15506', I hereby certify that the final cost of the Works has amounted to $\$ 362,003.00$.

Vivienne Wilke, C.G.A., M.B.A.
General Manager,
Finance, Technology \& HR
c.c. - City Clerk

- Property Tax Manager
- Local Improvement Clerk


# Engineer's Report <br> Final Costs \& Apportionment 

## LOCAL AREA SERVICE - WATER MAIN EXTENSION AGRICULTURAL LANDS

by Formal Petition

Pursuant to Section 11 of the 'Local Area Service Water Main Construction [Agricultural Lands - Project\# 1204-901] By-law, 2004, No. 15506', the following provides the final costs and apportionment thereof.

WATER MAIN INSTALLATION

Location: 40 Avenue from 148 Street to 152 Street and 152 Street from 40 Avenue to address 3817

| Total Cost of the Works | $\$ 362,003.00$ |
| :--- | :--- |
| Number of Existing Lots | 12 |
| Owners' Portion of the costs | $100 \%$ |
| Amortization Period | 15 years |
| Interest Rate | $7.00 \%$ |

Annual Payment is to be calculated on individual owner's share amortized over 15 years.

## Cost Distribution

| Address |  | Cost <br> Apportioned | Costs for Upsizing the <br> Service Connection | Total | Amortized Over <br> 15 Years |  |  |  |  |
| ---: | :---: | ---: | :---: | ---: | ---: | :---: | :---: | :---: | :---: |
| House | Road |  |  |  |  |  |  |  |  |
| 1488 | 40 Avenue | $\$ 29,997.00$ |  | $\$ 29,997.00$ | $\$ 3,293.51$ |  |  |  |  |
| 14824 | 40 Avenue | $29,997.00$ | $\$ 509.75$ | $30,506.75$ | $3,349.48$ |  |  |  |  |
| 15100 | 40 Avenue | $29,997.00$ | 509.75 | $30,506.75$ | $3,349.48$ |  |  |  |  |
| 3817 | 152 Street | $29,997.00$ |  | $29,997.00$ | $3,293.51$ |  |  |  |  |
| 14938 | 40 Avenue | $29,997.00$ |  | $29,997.00$ | $3,293.51$ |  |  |  |  |
| 15166 | 40 Avenue | $29,997.00$ |  | $29,997.00$ | $3,293.51$ |  |  |  |  |
| 15062 | 40 Avenue | $29,997.00$ | 509.75 | $30,506.75$ | $3,349.48$ |  |  |  |  |
| 15016 | 40 Avenue | $29,997.00$ |  | $29,997.00$ | $3,293.51$ |  |  |  |  |
| 3905 | 152 Street | $29,997.00$ |  | $29,997.00$ | $3,293.51$ |  |  |  |  |
| 3885 | 40 Avenue | $29,997.00$ | 509.75 | $30,506.75$ | $3,349.48$ |  |  |  |  |
| 15175 | 40 Avenue | $29,997.00$ |  | $29,997.00$ | $3,293.51$ |  |  |  |  |
| 3826 | 152 Street | $29,997.00$ |  | $29,997.00$ | $3,293.51$ |  |  |  |  |
| $\$ 359,964.00$ |  |  |  |  |  |  | $\mathbf{\$ 2 , 0 3 9 . 0 0}$ | $\$ 362,003.00$ |  |

