

# Corporate Report

NO: R122

COUNCIL DATE: May 17, 2004



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## REGULAR COUNCIL

TO: **Mayor &  
Council** DATE: **May 11,  
2004**

FROM: **General Manager,  
Engineering** FILE: **6520-20  
(CH)  
1702-058**

SUBJECT: **Amendments to the Campbell Heights  
Servicing Plan**

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## RECOMMENDATION

That Council approve amendments to the Campbell Heights Servicing Plan as detailed in Appendix 1.

## INTENT

To update the Campbell Heights Servicing Plan to reflect the latest available information.

## BACKGROUND

As part of the finalization of the NCP For Campbell Heights, a Servicing Plan was prepared. This servicing plan was used as the basis for setting the area-specific DCC rates for Campbell Heights in the summer of 2002.

These area-specific rates were established in the DCC by-law which was approved by both Council and the Provincial Inspector of Municipalities. Since that time, the development proposal for the City's land, in conjunction with the Campbell Heights Group, has proceeded. This process has led to a much higher level of analysis and design for the area. This work has identified that the original plan is in need of amendment with some works being added and some being deleted, and some works being relocated to more feasible/practical locations.

Brief highlights of the changes are as follows:

- original pump station and reservoir replaced by a feeder main from the Grandview Reservoir.
- interim forcemain added to allow for initial development which would not generate sufficient flows to make the ultimate siphon function.
- locations of boundary roads and services adjustment to move them out of environmental buffer zones or to more effectively service the area.
- expansion of the area where the drainage exfiltration system can be used.
- addition of a road connection on 192 Street south to 16 Avenue.

Full details of the revised Servicing Plan are shown in Appendix 1. The total overall cost of the identified servicing, within the limits of estimating accuracy, remains unchanged and consequently there is no need to adjust the DCC for Campbell Heights at this time. Some further refinements of the Servicing Plan, particularly related to drainage, still remain to be done. Additionally, construction costs will be monitored and future adjustments to the Servicing Plan and Development Cost Charges will be sought as necessary.

Paul Ham, P. Eng.  
General Manager, Engineering

PH:brb  
Attachment

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## Appendix I

# Campbell Heights

# Servicing Plan

Amended May 2004