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FROM:

Corporate Report

NO: R049

COUNCIL DATE: March 4, 2004

REGULAR COUNCIL

TO: DATE: March 2, Mayor & 2004

PROJECT 1201-902 General Manager,

Engineering FILE:

General Manager, Finance,

Technology & HR

Council

SUBJECT: **Local Improvement Water Main Extension**

on 160 Street from 48 Avenue to Address 5245 -

160 Street

RECOMMENDATION

That Council:

- Receive the submission of certified statement setting out the final cost of the Works; and
- Direct the City Clerk to amend Local Improvement Water Main Construction By law No. 14624, to reflect the final costs and apportionment thereof.

DISCUSSION

Local Improvement water main servicing of certain parcels of lands in the subject area, was authorized by Council Resolution No. R02-388 followed by Construction By law No. 14624. The final costs following completion of construction have now been determined. These costs are less that the most recent estimate given to the property owners, resulting in reduction of charges to the benefiting property owners.

In this regard, we provide as Appendix 1, a Completion Certificate certifying that:

- the works authorized under the Construction By-law are now complete; and (a)
- the final total cost of the works amounted to \$115,268.58. (b)

Also provided, as Appendix 2, is a Cost Apportionment Report which will be incorporated as a revised Schedule B within the Construction By-law.

Vivienne Wilke, C.G.A., M.B.A. General Manager,

Paul Ham, P. Eng. General Manager, Engineering Finance, Technology & HR

RS/brb Attachments

- c.c. City Clerk
 - Property Tax & Cash Management Manager
 - Local Improvement Clerk

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APPENDIX 1



COMPLETION CERTIFICATE

Date: March 1, 2004 File: 1201-902

This is to certify that the Works authorized under the 'Local Improvement Water Main Construction [1201-902] By-law, 2002, No. 14624 are complete.

Vincent Lalonde, P.Eng.

Manager, Utilities

As required under the 'Local Improvement Water Main Construction [1201-902] By-law, 2002, No. 14624', I hereby certify that the final cost of the Works has amounted to \$115,268.58.

Vivienne Wilke, C.G.A., M.B.A. General Manager, Finance, Technology & HR

 $RS\brb$

- c.c. City Clerk
 - Property Tax & Cash Management Manager
 - Local Improvement Clerk

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APPENDIX 2

SCHEDULE 'B' By-law No. 14624



Final Costs & Apportionment

LOCAL IMPROVEMENT – WATER MAIN EXTENSION

by Formal Petition

Pursuant to Section 11 of the 'Local Improvement Water Main Construction [1201-902] By-law, 2002, No. 14624', the following provides the final costs and apportionment thereof.

WATER SYSTEM EXTENSION

160 Street from 48 Avenue to Address 5245 – 160 Street Location:

Total Cost of the Works	\$115,268.58	(A)
Number of Existing Lots	9	(B)
Cost per Lot (A/B)	\$12,807.62	(C)

Cost Distribution

Individual Owner's Share \$12,807.62 C Per Annum Individual Owner's Share

> (amortized over 15 years at 6.0% per annum) \$1,318.71

Life of the Works 40 Years

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