CITY OF SURREY

BYLAW NO. 18568

A bylaw to provide for the adoption of the Surrey 2016 – 2020 Parking Authority Operating Financial Plan.

WHEREAS pursuant to Section 165 of the "Community Charter" being Chapter 26 of the Statutes of BC 2003, as amended, the City Council is required to adopt, annually by bylaw, the five-year financial plan;

NOW, THEREFORE, the Council of the City of Surrey ENACTS AS FOLLOWS:

- 1. Council authorize the following:
 - (a) the proposed funding sources;
 - (b) the proposed expenditures, and
 - (c) the proposed transfers between funds;

as set out for each year in the planning period as shown in Schedule 1 attached hereto and forming part of this bylaw.

2. This bylaw shall be cited for all purposes as "Surrey 2016 – 2020 Parking Authority Operating Financial Plan Bylaw, 2015, No. 18568".

PASSED FIRST READING on the 30th day of November, 2015.

PASSED SECOND READING on the 30th day of November, 2015.

PASSED THIRD READING on the 30th day of November, 2015.

RECONSIDERED AND FINALLY ADOPTED, signed by the Mayor and Clerk, and sealed with the

Corporate Seal on the 14th day of December, 2015.

MAYOR

~ CLERK

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CITY OF SURREY

Parking Authority Operating Financial Plan to restate year 2015 and establish years 2016 to 2020 2015 2016 2017 2018 2019 2020	Schedule 1									Bylaw 18568
2015 2016 2017 2018 2019 2020	5		ı		2015	restate year 2	to	_		
PROPOSED FUNDING SOURCES restated	2017 2018 2019 2020	2018		2017		2016				PROPOSED FUNDING SOURCES
Revenues from Fees & Charges Departmental Revenue \$ 1,728,000 \$ 2,763,000 \$ 5,027,000 \$ 3,093,000 \$ 3,169,000 \$ 3,276,000	5,027,000 \$ 3,093,000 \$ 3,169,000 \$ 3,276,000	\$ 3,093,000	\$	5,027,000	\$	2,763,000	\$	1,728,000	\$	
TOTAL FUNDING SOURCES \$ 1,728,000 \$ 2,763,000 \$ 5,027,000 \$ 3,093,000 \$ 3,169,000 \$ 3,276,000	5,027,000 \$ 3,093,000 \$ 3,169,000 \$ 3,276,000	\$ 3,093,000	\$	5,027,000	\$	2,763,000	\$	1,728,000	\$	TOTAL FUNDING SOURCES
PROPOSED EXPENDITURES										PROPOSED EXPENDITURES
Municipal Expenditures Engineering Services \$ 458,000 \$ 859,000 \$ 882,000 \$ 889,000 \$ 910,000 \$ 946,00	882,000 \$ 889,000 \$ 910,000 \$ 946,000	\$ 889,000	\$	882,000	\$	859,000	\$	458,000	\$	
TOTAL EXPENDITURES \$ 458,000 \$ 859,000 \$ 882,000 \$ 889,000 \$ 910,000 \$ 946,00	882,000 \$ 889,000 \$ 910,000 \$ 946,000	\$ 889,000	\$	882,000	\$	859,000	\$	458,000	\$	TOTAL EXPENDITURES
PROPOSED TRANSFERS BETWEEN FUNDS									os	PROPOSED TRANSFERS BETWEEN FUND
Transfers (from)/to Special Funds \$ 1,270,000 \$ 1,904,000 \$ 4,145,000 \$ 2,204,000 \$ 2,259,000 \$ 2,330,00	4,145,000 \$ 2,204,000 \$ 2,259,000 \$ 2,330,000	\$ 2,204,000	\$	4,145,000	\$	1,904,000	\$	1,270,000	\$	Transfers (from)/to Special Funds
TOTAL TRANSFERS BETWEEN FUNDS \$ 1,270,000 \$ 1,904,000 \$ 4,145,000 \$ 2,204,000 \$ 2,259,000 \$ 2,330,00	4,145,000 \$ 2,204,000 \$ 2,259,000 \$ 2,330,000	\$ 2,204,000	\$	4,145,000	\$	1,904,000	\$	1,270,000	\$	TOTAL TRANSFERS BETWEEN FUNDS

BALANCED BUDGET