## BYLAW NO. 18568

A bylaw to provide for the adoption of the Surrey 2016-2020 Parking Authority Operating Financial Plan.

WHEREAS pursuant to Section 165 of the "Community Charter" being Chapter 26 of the Statutes of $B C$ 2003, as amended, the City Council is required to adopt, annually by bylaw, the five-year financial plan;

NOW, THEREFORE, the Council of the City of Surrey ENACTS AS FOLLOWS:

1. Council authorize the following:
(a) the proposed funding sources;
(b) the proposed expenditures, and
(c) the proposed transfers between funds;
as set out for each year in the planning period as shown in Schedule 1 attached hereto and forming part of this bylaw.
2. This bylaw shall be cited for all purposes as "Surrey 2016-2020 Parking Authority Operating Financial Plan Bylaw, 2015, No. 18568".

PASSED FIRST READING on the 3oth day of November, 2015.
PASSED SECOND READING on the 30th day of November, 2015.
PASSED THIRD READING on the 30th day of November, 2015.

RECONSIDERED AND FINALLY ADOPTED, signed by the Mayor and Clerk, and sealed with the Corporate Seal on the 14th day of December, 2015.


## CITY OF SURREY

## Parking_Authority Operating_Financial Plan

to restate year 2015
and establish years 2016 to 2020

| PROPOSED FUNDING SOURCES | $2015$ <br> restated |  | 2016 |  | 2017 |  | 2018 |  | 2019 |  | 2020 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Revenues from Fees \& Charges Departmental Revenue | \$ | 1,728,000 | \$ | 2,763,000 | \$ | 5,027,000 | \$ | 3,093,000 | \$ | 3,169,000 | \$ | 3,276,000 |
| TOTAL FUNDING SOURCES | \$ | 1,728,000 | \$ | 2,763,000 | \$ | 5,027,000 | \$ | 3,093,000 | \$ | 3,169,000 | \$ | 3,276,000 |

PROPOSED EXPENDITURES
Municipal Expenditures
Engineering Services
TOTAL EXPENDITURES

| \$ | 458,000 | \$ | 859,000 | \$ | 882,000 | \$ | 889,000 | \$ | 910,000 | \$ | 946,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 458,000 | \$ | 859,000 | \$ | 882,000 | \$ | 889,000 | \$ | 910,000 | \$ | 946,000 |

## PROPOSED TRANSFERS BETWEEN FUNDS

Transfers (from)/to Special Funds
TOTAL TRANSFERS BETWEEN FUNDS

BALANCED BUDGET

| \$ | 1,270,000 | \$ | 1,904,000 | \$ | 4,145,000 | \$ | 2,204,000 | \$ | 2,259,000 | \$ | 2,330,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$ | 1,270,000 | \$ | 1,904,000 | \$ | 4,145,000 | \$ | 2,204,000 | \$ | 2,259,000 | \$ | 2,330,000 |
| \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |

